

Grantee: State of Kentucky

Grant: B-08-DN-21-0001

October 1, 2013 thru December 31, 2013 Performance Report



Grant Number:
B-08-DN-21-0001

Obligation Date:

Award Date:
03/26/2009

Grantee Name:
State of Kentucky

Contract End Date:
03/26/2013

Review by HUD:
Reviewed and Approved

LOCCS Authorized Amount:
\$37,408,788.00

Grant Status:
Active

QPR Contact:
Laura Kronauer

Estimated PI/RL Funds:
\$4,408,794.50

Total Budget:
\$41,817,582.50

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Restoration of original action plan information for HUD field office information:

Disaster Damage:

Action Plan Updates

At this time, the state's NSP allocation is 47% obligated and nearly 8% expended. The action plan is updated to make several financial changes in allocation of funds to subgrantees, as follows:

• City of Bardstown: Subgrantee substantially under 50% obligation benchmark per funding agreement as of deadline date; DLG recapturing \$411,663 in NSP project and administrative funds. DLG will reduce allocation from \$580,377 to \$168,714, which will complete two foreclosed single family homes that are acquired and in the rehab phase. Funds will be reallocated per DLG's original substantial amendment to other NSP subgrantees as follows: Purchase Area Housing Corporation, high-performing grantee, \$94,463 to produce one additional unit; and Russell County Fiscal Court, \$300,000. The latter project was partially funded when a separate NSP subgrantee was unable to implement its NSP program; the additional \$300,000 Newport Millennium Housing Corporation, shifting a portion of the Eligible Use E funds to Eligible Use B. This project is 100% within the low-income set-aside and originally proposed the will fully fund the project. The remaining \$17,200 in project funds will be allocated to DLG's Eligible Use E - public services for counseling.

• Newport Millennium Housing Corporation: Shift in funding for acquisition of blighted properties, demolition, and the new construction of eight single family homes to create permanent rental housing for households with incomes at or below 50% of area median. All properties are foreclosed. The shift in funds was requested by Newport Millennium and approved by DLG due to the local historic preservation office's requiring that older homes must be rehabbed, regardless of condition. Nearly all of the City of Newport is in a historic district. The project was originally expected to create substantial program income at permanent loan closing; with this change, a lesser amount will be realized as there will be high development subsidy due to Section 106 requirements. However, DLG believes that returning historic housing (that is also foreclosed) meets the community needs and provides even greater stabilization of the neighborhood as historic and aesthetic elements are preserved.

• City of Ludlow: Earlier allocation was estimate based on number of units and rehab requirements. Adjusted to reflect actual amounts contained in funding agreement. Number of units is being reduced from eight to four due to state historic preservation officer requiring Section 106 adherence to the foreclosed properties that have been acquired.

• Community Ventures Corporation: Corrected titling error on CVC's low-income set-aside funds, previously referenced as NSP-B-0000-09N-025<25% (changed to <50%).

• Verified all cancelled activities are marked as "cancelled" within the action plan activity and updated as needed.

• Purchase Area Housing Corporation: Reduced funds in Eligible Use B and B/low income set-aside to create new activities -- Eligible Use E and Eligible Use E/low-income set-aside. Purchase has been able to work with the City of Paducah and w

Areas of Greatest Need:

I acquire foreclosed vacant lots

under Eligible Use E, and newly construct single family homes. A portion of these homes will be made available for sale to households with incomes at or below 50% of area median.

• Beattyville Housing Development Corporation: Zeroed out and cancelled Eligible Uses D and E. The agency no longer plans to acquire vacant or demolished properties and newly-construct homebuyer housing. It has identified sufficient foreclosed and/or abandoned housing and requested that all project funds be shifted to Eligible Use B. DLG has approved the request. The project is funded fully within the low-income set-aside (excluding administrative funds).

• Change all Eligible Use B activity classifications from "disposition" (the most appropriate classification in the pick list at the time the



activities were created) to acquisition and rehabilitation/reconstruction of residential structures.

• Federation of Appalachian Housing Enterprises: At agency's request, shift all project funds from Eligible Use A to Eligible Use B. The organization had initially planned to provide financing only to buyers of foreclosed single family homes. However, as Kentucky is a judicial foreclosure state, the foreclosure process can take 6-9 months or longer. On all units in unqualified Census tracts found by FAHE, the units had significant deferred maintenance and/or vandalism/damage done by the former owner-occupant. DLG has agreed to reduce the number of units to be produced from seven to five, and to shift all project funds from Eligible Use A to Eligible Use B. This project is funded 100% within the low-income set-aside.

The changes above bring Kentucky's current allocation of funds by eligible use to:

Eligible Use A: \$821,259, or 2.2% of DLG's total allocation of \$37.4 million. Of this amount, no funds are obligated or expended. DLG is following up with partners funded, in part, under this eligible use to determine whether there is sufficient marketing and outreach occurring, and whether sufficient inventory of foreclosed housing exists to support closing cost/principal reduction programs. On or near April 1, 2010, DLG will coordinate final decisions with each partner who has funding within Eligible Use A to either expedite obligation/expenditure, or reclassify funds to performing eligible uses. Generally, partners are finding that because Kentucky is a judicial foreclosure state, the time period between notice of default and master commissioner sale can be 6-9 months, during which time there is significant deferred maintenance, vandalism and/or property destruction. Thus far, all foreclosed residential structures have required rehab to bring them up to code and marketable condition.

Eligible Use B: \$15,976,579, or 42.71% of the state's allocation. Eligible Use B also includes the majority of the state's low-income set-aside funding, \$10,199,931 of \$12,603,828. The majority of the state's 225+ units in process are assisted within this eligible use.

Eligible Use C: \$2,162,250 represents 5.78% of the state's total NSP allocation. DLG is modifying Lexington-Fayette's landbank project structure to expand eligible properties to include foreclosed residences that are not blighted and do not require demolition (LFUCG had

Areas of Greatest Need:

inally limited its scope to blighted, foreclosed residential properties). DLG expects LFUCG to more quickly obligate funds as a result of this change.

Eligible Use D: \$1,066,192, or 2.85% of the state's total allocation. Very little demolition is occurring on blighted properties; DLG anticipates some of this funding will be shifted to other eligible uses after the next program benchmark of 75% of NSP funds obligated by all partners by 4/230/10.

Eligible Use E: \$13,706,460, or 36.64% of the state's overall allocation. Several partners have shifted NSP funds from Eligible Uses A and D into Eligible Use E to address vacant and/or demolished properties. In addition, a number of foreclosed vacant lots have been acquired, which will be redeveloped via new construction under Eligible Use E. Due to the latter, more than \$1 million of NSP expenditures within this eligible use will count toward the state's low-income set-aside.

Administrative funds: \$3,675,738 is split between DLG and its housing partners, representing 9.83% of the state's total allocation. A minor amount of admin (\$60,000) is temporarily allocated to Eligible Use E/public services to cover counseling expense for households who do not ultimately purchase an NSP-assisted unit. This temporary shift of funds was required because all funds had been allocated via funding agreement at the time HUD guidance was issued that counseling for unsuccessful NSP purchasers must be paid from NSP Eligible Use E/public services. No housing partners had funds classified in this manner in their funding agreements. These funds will be replaced with project funds if any are recaptured at the 4/30/10 75% obligation benchmark.

Low-Income Set-Aside: Kentucky has allocated \$12,451,313 of its total allocation, or 33.28%, to the set-aside.

Planned reallocations: After 3/31/10, additional reallocation of funds is expected for The Housing Partnership, Inc., which is negotiating the purchase of a \$1.6 million foreclosed subdivision; the City of Richmond, which has acquired foreclosed lots and will need to shift funds from Eligible Use B to E; and Lexington-Fayette Landbank.

Recovery Needs:

NEIGHBORHOOD STABILIZATION PROGRAM / Substantial Amendment / State of Kentucky

www.dlg.ky.gov

NSP Contact Person: Lynn Travis Litrell

Address: Department for Local Government, 1024 Capital Center Drive Suite 340 Frankfort, Kentucky 40601

Telephone: 502/573-2382 / Fax: 502/573-1519

Email: lynn.littrell@ky.gov

This document is a Substantial Amendment to the Action Plan for Fiscal Year 2008 submitted by the Commonwealth of Kentucky. The Action Plan is the annual update to the Consolidated Plan for FY 2004 through 2008. The Commonwealth of Kentucky will receive \$37,408,788 from the United States Department of Housing and Urban Development (HUD) for the Neighborhood Stabilization Program (NSP). The NSP funds were authorized by the Housing and Economic Recovery Act of 2008 (HERA) in July 2008. Unless HERA states otherwise, the grants are to be considered Community Development Block Grant funds (CDBG).

NSP funds will be distributed according to the requirements of Section 2301(c) (2) of HERA which requires that funds be distributed to the areas of greatest need, including those with

Areas of Greatest Need:

he greatest percentage of home foreclosures, with the highest percentage of homes financed by

a subprime mortgage related loan, and identified by the grantee as likely to face a significant rise in the rate of home foreclosures.

The NSP allows the use of only the low-and-moderate income national objective. All funds must be used to assist individuals or families with incomes at or below 120 percent of area median income (AMI). In addition, at least 25 percent of funds must be used to purchase or redevelop abandoned or foreclosed residential properties that will be used to house individuals or families at or below 50 percent of AMI.

The funds will be administered by the Department for Local Government (DLG) in conjunction with the Kentucky Housing Corporation (KHC) according to the proposed timeline:

PROPOSED NSP TIMELINE

• November 12, 2008 Public Notice published and posted to DLG and KHC websites

• November 28, 2008 Public Comment Period ends

• December 1, 2008 DLG submits substantial amendment to HUD

• Mid-December, 2008 DLG issues RFP and conducts training session

• Mid-January, 2009 Deadline for submittal of response to the RFP



Tentative Dates:

- 1) 50% of NSP funds must be contractually obligated to specific unit addresses or services for NSP-assisted properties by 1/30/10;
- 2) 75% of NSP funds must be contractually obligated to specific unit addresses/services for NSP-assisted properties by 4/30/10;
- 3) 100% of initial NSP allocation must be contractually obligated to specific unit addresses/services for NSP-assisted units by 6/15/10.

A. Areas of Greatest Need

Provide summary needs data identifying the areas of greatest need in the grantee's jurisdiction

There has been a rise in the number of foreclosures since 2006, increasing in 2007, and on pace to have an increase for 2008. The Louisville MSA has been identified as the area with greatest need for assistance to reduce the number of foreclosures (according to the Kentucky Office of the Courts). HUD has allocated \$6,973,721 in NSP funds directly to Metro Louisville; please view the Louisville NSP Substantial Amendment to the Consolidated Plan at <http://www.louisvilleky.gov/Housing/>. The Commonwealth of Kentucky has a wide range of diverse areas with different needs throughout the state; therefore all communities have not been equally impacted by the foreclosure crisis.

The Commonwealth of Kentucky has a judicial foreclosure process. Through this foreclosure process a lender forecloses on a mortgage in default. Once the lender has foreclosed on a mortgage the lender files the foreclosure with the Kentucky Office of the Courts. Once the foreclosure process is turned over to the courts, the court decrees the amount the borrower still owes towards the foreclosed property and offers the borrower a short amount of time to pay. If the borrower is unable to pay within the set amount of time determined by the court, the clerk of the court will advertise the foreclosed property for sale. Before a property is foreclosed an appraisal of the property must be completed to determine the value of the property. If the sale price of the foreclosed property is less than two-thirds of the appraised value, the borrower will

Areas of Greatest Need:

have one year (12 months) from the date of the sale to redeem the property by paying the amount for which the property sold, including any interest. It is possible for the court to issue a deficiency judgment against a borrower for the difference between the amount the borrower owes on the original loan and the foreclosed sale price. This only applies if the borrower was personally served with the lawsuit initiating the foreclosure process if the borrower failed to respond to a lawsuit. The time frame for the foreclosure process can vary depending upon the specific property involved in the foreclosure process.

There have been 37,448 properties filed with the Kentucky Office of Courts that have thus entered the foreclosure process since January 2006 through June 2008, with the highest number of foreclosures in Jefferson County at 9,346. According to 2005 Household Estimates, there are 1,667,894 households in the Commonwealth of Kentucky, and 2.25% of all homes have entered the foreclosure process since 2006. The percentages of foreclosures filed and properties in the hands of lenders range from 6.19% in Gallatin County to 0.36% in Elliott County. HUD has compiled data to provide to the Commonwealth of Kentucky that includes:

- Unemployment rate
- The average housing sales price decline
- High cost loan rate
- Predicted 18 month underlying foreclosure rate; and
- Vacant Housing units for 90 days.

This data has been compiled at the Census Tract Block Group level for every county in Kentucky. HUD has utilized this data to produce a risk score for future foreclosure and/or abandonment for each of the Census Tract Block Groups. Each county has been ranked based on the number of foreclosures and/or abandonment based upon an average of the total risk score. In order to effectively measure the areas of greatest need for the entire state of Kentucky and make an immediate impact in the those areas, Kentucky utilized the 2008 number of foreclosures in a county, the 2008 county foreclosure rate, and a county average risk score as determined by HUD to determine the areas of greatest need. The following formula was constructed to determine a community needs score for each county:

$$A \times 35 + C \times 35 + E \times 30$$

B D F

N

- A = number of foreclosed properties in a county
- B = highest number of foreclosures in any county (Jefferson County)
- C = foreclosure rate for a county
- D = highest foreclosure rate for any county (Gallatin County)
- E = risk score for a county
- F = highest risk score for any county (several counties tied)

N = sum of the highest number of foreclosures, highest foreclosure rate, and highest risk score

These three factors were averaged using a weighted average with a 35 percent weight towards factors one and two, and a 30 percent weight towards factor three. Attached in Appendix A is a list of the community needs scores as determined for each county in the state. Although there are no community needs scores provided for individual cities, cities are encouraged to seek assistance in areas that have been identified as those of greatest need. Appendix B is a map of the counties according to

Areas of Greatest Need:

The areas identified as greatest need according to the formula

from above. This formula was utilized to identify the areas of greatest need based on the three areas of focus as determined by HUD. They are those:

- With the greatest percentage of home foreclosures
- With the highest percentage of homes financed by a subprime mortgage related loan (high cost loans, ARM's, etc.)
- Identified as likely to face a significant rise in the rate of home foreclosures

Applicants proposing to address multiple counties will have the community needs score determined by averaging the community needs scores from each county that is included in the proposal. The Department for Local Government reserves the right to adjust the size or scope of the proposal depending upon need and capacity to utilize NSP funds.

B. Distribution and Uses of Funds

Provide a narrative describing how the distribution and uses of the grantee's NSP funds will meet the requirements of the Act (HERA) that funds be distributed to the areas of greatest need, including those with the greatest percentage of home foreclosures, with the



highest percentage of homes financed by a subprime mortgage related loan, and identified by the grantee as likely to face a significant rise in the rate of home foreclosures. Note: The grantee's narrative must address these three stipulated need categories in the NSP statute, but the grantee may also consider other need categories.

The State will issue a Request for Proposals (RFP) in mid-December 2008. As mandated by HUD, the Commonwealth of Kentucky will target the use of the NSP funds to the areas of greatest need. The Community Needs Scores from Appendix A will comprise fifty percent of the applicant's total score.

The Commonwealth will set aside approximately 25 percent of the NSP funds to address the needs of persons at or below 50 percent of area median income. Applicants submitting a proposal for the Low Income Targeting Set-Aside will be scored separately from those seeking funds to address the population that is < 120 percent of area median income. If applicants wish to request funds from both pools of funds, separate proposals will be required.

There are six eligible activities identified in the Housing and Economic Recovery Act Section 2301(c) (3). Applicants are encouraged to target their proposed activities to address the community's greatest needs.

1. Financing Mechanisms: According to HERA Section 2301(c)(3)(A) establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-second, loan loss reserves, and shared-equity loans for low-and-moderate income homebuyers.

2. Acquisition and Relocation: According to HERA Section 2301(c)(3)(B) to purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties.

• Acquisition, rehabilitation, and resale to first time homebuyers

• Acquisition, rehabilitation, and rental properties:

i. Lease-Purchase Agreements

ii. Rent to income eligible families as affordable rental units

3. Land Banks: A

Areas of Greatest Need:

According to HERA Section 2301(c) (3)(C) establish and operate land banks for homes and residential properties that have been foreclosed upon.

• May not hold a property for more than ten years without obligating the property for a specific, eligible redevelopment in accordance with NSP requirements.

• The actual service area benefiting from a land bank must be determined by the grantee.

• Must be pursuant to Kentucky Revised Statutes (KRS) 65.350 to 65.375.

4. Demolish Blighted Structures: According to HERA Section 2301(c) (3)(D) and may be eligible under 24 CFR 570.201(d) regarding clearance of blighted structures only.

5. Redevelop Demolished or Vacant properties: According to HERA Section 2301(c)(3)(E) the redevelopment of demolished or vacant properties, and the construction of new housing, and the construction of new public facilities and improvements, (e) public services or housing counseling, but only to the extent that counseling beneficiaries are limited to prospective purchasers or tenants of the redeveloped properties, (i) relocation, and (n) direct homeownership assistance.

• New construction or rehabilitation of housing and building infrastructure for housing is an eligible use.

• May include the redevelopment of property to be used as affordable rental housing.

• Grantees are strongly encouraged to acquire and redevelop FHA foreclosed properties.

Administration and Planning Costs: According to HERA Section 2301(c) (3) uses of administration and planning costs may include:

1. An amount up to 10% of NSP funds may be used for general administration and planning activities (total of state and local administration) as defined at 24 CFR 570.205 and 206.

• The Department for Local Government reserves the right to negotiate administrative costs with an entity that receives NSP funds.

• Entities are eligible for NSP funds towards administration OR a developer's fee associated with a project, except that nonprofit developers may receive both administrative and developer fee and a \$4,000 per unit administrative fee not to exceed, in combination, 15% of the project cost, provided the administrative fees are used solely to contract with qualified CDBG administrators for the administration of the NSP project. Project delivery costs which reimburse developers for their own staff/fringe costs cannot be counted in the eligible basis for determining developer/administrative fees.

2. Activity delivery costs, as defined in 24 CFR 570.206 may be charged to the particular activity performed above and will not count as general administration and planning costs.

• The state may incur pre-award costs necessary to develop the NSP Application and undertake other administrative and planning actions necessary to receive the NSP grant, in compliance with 24 CFR 570.200(h).

HUD has established these and other regulations and restrictions regarding the listed activities via the Notice on the allocation and application process for NSP funds. In addition, HUD has waived one-for-one replacement, but requires documentation on the number of units that will be produced. The Commonwealth of Kentucky Department for Local Government will provide technical assistance to all grantees regarding NSP requirements. All eligible activities are:

Areas of Greatest Need:

Subject to change and interpretation based upon HUD's approval of the Action Plan, and/or

changes that have been issued by HUD regarding the NSP Notice as found on HUD's website for NSP guidance:

<http://www.hud.gov/nsp>.

Eligible Applicants and Amount of Grant Funds

All local governments in the Commonwealth of Kentucky are eligible to apply for NSP funding. This includes communities that are eligible for the HUD CDBG small cities competitive grant application process and all entitlement communities. In addition, non-profits, housing authorities, and redevelopment organizations are eligible to seek NSP funds. All grant recipients will be required to adopt the following HUD requirements:

• Fair Housing Act

• National Housing Act

• Adopted all Fair Housing and Nondiscrimination; Accessibility; and Equal Opportunity regulations and requirements.

1. Project Narrative

2. Community Needs

3. Program Delivery



abandoned wells, shafts, basements, excavations, and unsafe fences or structures;

(c) Which because it is dilapidated, unsanitary, unsafe, vermin-infested, or lacking in the facilities and equipment required by the housing code of a city or county containing a city of the first class or consolidated local government, has been designated by the department responsible for enforcement of the code as unfit for human habitation;

(d) Which is a fire hazard, or is otherwise dangerous to the safety of persons or property;

(e) From which the utilities, plumbing, heating, sewerage, or other facilities have been disconnected, destroyed, removed, or rendered ineffective so that the property is unfit for its intended use;

(f) Which by reason of neglect or lack of maintenance has become a place for accumulation of trash and debris, or a haven for rodents or other vermin; or

(g) Which has been tax delinquent for a period of at least three (3) years; or (h) which has not been rehabilitated within the time constraints placed upon the owner by the appropriate code enforcement agency.

(2) Definition of "affordable rents."

The maximum amount of rent charged may not exceed the HUD Fair Market Rent (FMR) during the term of affordability. HUD Fair Market Rent is defined as 92.25% of the HUD Fair Market Rent (FMR) for the area.

<http://www.uduse.org/dataets/fmr.html>

(3) Describe how the grantee will ensure continued affordability for NSP assisted housing.

HUD requires that states ensure, to the maximum extent practicable and for the longest feasible term, that the sale, rental, or redevelopment of abandoned and foreclosed upon homes and residential properties remain affordable to individuals or families whose incomes do not exceed 120 percent of area median income (AMI). For units that were originally assisted in the Low Income Targeting Set-aside to meet the 50 percent AMI, HUD requires that these units must remain affordable to individuals or families whose incomes do not exceed 50 percent of AMI for the duration of the period of affordability.

All homebuyer and rental units assisted must include provisions for long-term affordability restrictions meeting at least the following requirements:

HOMEBUYER

NSP Subsidy Per Unit Affordability Period

While these are minimum requirements, the applicant may choose to implement more stringent affordability requirements than the minimum listed here to ensure that the properties remain affordable for as long as possible.

RENTAL

NSP Assistance Per

Areas of Greatest Need:

Unit Affordability Period

Current HUD regulations state that all rental income above that needed for operations, maintenance and reserves is considered program income and must be returned to HUD. This provision does not provide for a sliding scale or shared return of those funds. Applicants should be aware of this provision when proposing rental housing activities.

Rent, occupancy, and affordability requirements for homebuyer and rental units will be enforced with covenants, mortgages, or deed restrictions attached to the property. The definition of "Continued Affordability" in the amendment for NSP funds is subject to change based on HUD's approval of this amendment, and/or changes issued to the NSP Notice as clarified on the HUD website for this program: <http://www.hud.gov/nsp>. The Commonwealth urges potential grantees to be on alert for such changes, which will be posted on the Department for Local Government's website with other NSP publications and materials.

(4) Describe housing rehabilitation standards that will apply to NSP assisted activities.

Grantees must meet all local housing codes and occupancy standards for their new or reconstructed units. At a minimum, for rehabilitation, the grantee must adopt the 2006 International Code Council (ICC) Property Maintenance Code. All newly-constructed or reconstructed units must meet 2007 Kentucky Residential Code. To comply with HUD's Lead Safe Housing Rule (LSHR), rehabilitate all units built prior to 1978 must follow prescribed rehabilitation practices and pass financial clearance before re-occupancy of the unit. Applicants are strongly encouraged to incorporate universal design, green building, energy-efficiency improvements, and handicapped accessibility features in units where feasible.

D. Low Income Targeting

Identify the estimated amount of funds appropriated or otherwise made available under the NSP to be used to purchase and redevelop abandoned or foreclosed upon homes or residential properties for housing individuals or families whose incomes do not exceed 50 percent of area median income.

The Commonwealth of Kentucky will make available \$9,500,000 (25.40 % of the NSP allocation) for the Low Income Targeting Set-Aside to purchase and redevelop abandoned or foreclosed upon homes or residential properties for housing individuals or families whose incomes do not exceed 50 percent of area median income. HUD strongly urges communities to acquire and redevelop FHA foreclosed properties where feasible. The State is particularly encouraging applications that target special needs populations or veterans.

All potential applicants are encouraged to seek NSP funding for households that do not exceed the 50 percent area median income. The county income limits may be viewed at (http://www.huduse.org/publications/commdev/section8Limits_50_120.xls)

The Commonwealth of Kentucky reserves the right to solicit applicants or additional partners if necessary to address the 25 percent of NSP funds that are set aside for this target population and identify certain projects that may be eligible to benefit individuals or households that meet the 50 percent of area median income criteria.

E. Acquisitions & Relocation

Indicate whether grantee intends to demolish or convert any low-and-moderate

Areas of Greatest Need:

rate-income dwelling units (i.e. ≤ 80% of area median income).

If so, include:

The Commonwealth of Kentucky may demolish or convert properties that will result in the loss of approximately 300 housing units for low-and-moderate-

income households, not to exceed 80 percent of area median income.

The Commonwealth of Kentucky expects to make approximately 220 affordable housing units for low-and-moderate, and middle income households, not to exceed 120 percent of area median income.

The Commonwealth of Kentucky expects to make approximately 70 households available for low-income households, not to exceed 50

percent of area median income.

All estimates from the Commonwealth of Kentucky are subject to adjustment dependent upon the requested need from the applicants seeking NSP funds to accomplish any of the above mentioned activities from above.

F. Public Comment

The Kentucky Department for Local Government (DLG) will publish a public notice regarding the substantial amendment to the Consolidated Plan on November 12, 2008, in the Louisville Courier Journal and the Lexington Herald-Leader. The notice will also be placed on the DLG website. The Kentucky Housing Corporation (KHC) will also place the notice on their website and send an e-gram to persons registered for that service. The public comment period will end on November 28, 2008.

G. NSP Information By Activity(1) ActivityName: Financing Mechanisms(2) ActivityType: P ActivityCBG EligibleActivity4 CFR 570.26.

(3) National Objective: This activity will meet a national objective by benefiting low, moderate and middle income persons, as defined in the NSP Notice, (<= 120% of area median income).

(4) Activity Description: Financing mechanisms for purchase and redevelopment of foreclosed homes and residential properties, including soft-second, loan loss reserves, and shared-equity loans for low- and moderate-income homebuyers.

(6) Performance Measures: To be determined after RFPs are received and NSP funds are awarded.

(7) Total Budget: To be determined after RFPs are received.

(8) Responsible Organization: Lead State Agency: Department for Local Government 1024 Capital Center Drive Suite 340 Frankfort, KY 40601 Subrecipients will be determined after RFPs are reviewed.

(9) Projected Start Date: March 1, 2009

(10) Projected End Date: February 28, 2013

(11) Specific Activity Requirements: none

G. NSP Information By Activity

(1) Activity Name: Purchase and Rehabilitation

(2) Activity Type: NSP Activity B, CDBG Eligible Activity 24 CFR 570.201 (a) acquisition, (b) disposition, (i) relocation, and (n) direct homeownership assistance. 24 CFR 570.202 eligible rehabilitation and preservation activities for homes and other residential properties. (HUD notes that rehabilitation may include counseling for those taking part in this activity.)

(3) National Objective: This activity will meet a national objective by benefiting low, moderate and middle income persons, as defined in the NSP Notice, (<= 120% of area median income).

(4) Activity Description: Purchase and rehabilitate homes and residential properties that have been abandoned, or foreclosed upon, in order

Areas of Greatest Need:

to sell, rent, or redevelop such homes and properties.

(5) Location Description: Areas of greatest need to be addressed throughout the state, exact locations to be determined after RFPs are received and NSP funds are awarded.

(6) Performance Measures: To be determined after RFPs are received and NSP funds are awarded.

(7) Total Budget: To be determined after RFPs are received.

(8) Responsible Organization: Lead State Agency: Department for Local Government 1024 Capital Center Drive Suite 340 Frankfort, KY 40601 Subrecipients will be determined after RFPs are reviewed.

(9) Projected Start Date: March 1, 2009

(10) Projected End Date: February 28, 2013

(11) Specific Activity Requirements: All purchases of foreclosed properties must be below current market appraised value. Applicants are strongly encouraged to consider the acquisition and redevelopment of FHA properties. Allowable rehab costs are those that address housing safety, quality and habitability codes, laws, and regulations in order to sell, rent or redevelop the property. Costs may include energy efficiency and conservation improvements or provide a renewable energy source

1) Activity Name: Land Banks

(2) Activity Type: NSP Activity C, CDBG Eligible Activity 24 CFR 570.201 (a) acquisition and (b) disposition.

(3) National Objective: This activity will meet a national objective by benefiting low, moderate and middle income persons, as defined in the NSP Notice, (<= 120% of area median income).

(4) Activity Description: Land banks to purchase of properties that have been abandoned or foreclosed upon, and maintain, assemble, facilitate redevelopment, market, and dispose of the properties.

(5) Location Description: Areas of greatest need to be addressed throughout the state, exact locations to be determined after RFPs are received and NSP funds are awarded.

(6) Performance Measures: To be determined after RFPs are received and NSP funds are awarded.

(7) Total Budget: To be determined after RFPs are reviewed.

(8) Responsible Organization: Lead State Agency: Department for Local Government 1024 Capital Center Drive Suite 340 Frankfort, KY 40601 Subrecipients will be determined after RFPs are reviewed.

(9) Projected Start Date: March 1, 2009

(10) Projected End Date: Land banked properties may not be held more than 10 years.

(11) Specific Activity Requirements: none

G. NSP Information By Activity

(1) Activity Name: Demolition

(2) Activity Type: NSP Activity D, CDBG Eligible Activity 24 CFR 570.201(d) clearance for blighted structures only.

(3) National Objective: This activity will meet a national objective by benefiting low, moderate and middle income persons, as defined in the NSP Notice, (<= 120% of area median income).

(4) Activity Description: Demolition of blighted structures, some of which may be foreclosed homes.

(5) Location Description: Areas of greatest need to be addressed throughout the state, exact locations to be determined after RFPs are received and NSP funds are awarded.

(6) Performance Measures: To be determined after RFPs are received and NSP funds are awarded.

(7) Total Budget: to be determined

Areas of Greatest Need:

mined after RFPs are reviewed.

(8) Responsible Organization: Lead State Agency: Department for Local Government 1024 Capital Center Drive Suite 340 Frankfort, KY 40601 Subrecipients will be determined after RFPs are reviewed and NSP funds are awarded.

(9) Projected Start Date: March 1, 2009

(10) Projected End Date: February 28, 2013

(11) Specific Activity Requirements: none

G. NSP Information By Activity

(1) Activity Name: Redevelopment

(2) Activity Type: NSP Activity E, CDBG Eligible Activity 24 CFR 570.201(a) acquisition, (b) disposition, (c) public facilities and improvements, (e) public services for (i) relocation and (j) direct homeownership assistance.

(3) National Objective: This activity will meet a national objective by benefiting low, moderate and middle income persons, as defined in the NSP Notice, (<= 120% of area median income). <>

(4) Activity Description: New construction of housing/p>

(5) Location Description: Areas of greatest need to be addressed throughout the state, exact locations to be determined after RFPs are received and NSP funds are awarded.

(6) Performance Measures: To be determined after RFPs are received and NSP funds are awarded.

(7) Total Budget: To be determined after RFPs are reviewed.

(8) Responsible Organization: Lead State Agency: Department for Local Government 1024 Capital Center Drive Suite 340 Frankfort, KY 40601 Subrecipients will be determined after RFPs are reviewed and NSP funds are awarded.

(9) Projected Start Date: March 1, 2009

(10) Projected End Date: February 28, 2013

(11) Specific Activity Requirements: none

> G. NSP Information By Activity

(1) Activity Name: Administration

(2) Activity Type: CDBG Eligible Activity 24 CFR 570.206(a) Administration-General Management and Oversight.

(3) National Objective: This activity will meet a national objective by benefiting low, moderate and middle income persons, as defined in the NSP Notice (<= 120% of area median income).

(4) Activity Description: Administrative expenses as allowable under NSP for state-level administrative costs and local project administration

(5) Location Description: To be determined after RFPs are received.

(6) Performance Measures: N/A

(7) Total Budget: \$3,740,878

(8) Responsible Organization: Lead State Agency: Department for Local Government 1024 Capital Center Drive Suite 340 Frankfort, KY 40601 Subrecipients will be determined after RFPs are reviewed.

(9) Projected Start Date: March 1, 2009

(10) Projected End Date: February 28, 2013

(11) Specific Activity Requirements: none

Certifications

(1) Affirmatively furthering fair housing. The jurisdiction will affirmatively further fair housing, which means that it will conduct an analysis to identify impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting the analysis and actions in this regard.

(2) Anti-lobbying. The jurisdiction will comply with restrictions on lobbying required by 24 CFR part 87, together with disclosure forms, if required by that part.

(3) Authority of Jurisdiction. T

Areas of Greatest Need:

The jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations and other program requirements.

(4) Consistency with Plan. The housing activities to be undertaken with NSP funds are consistent with its consolidated plan, which means that NSP funds will be used to meet the congressionally identified needs of abandoned and foreclosed homes in the targeted area for the grantee's substantial amendment. (5) Acquisition and relocation. The jurisdiction will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended (42 U.S.C. 4601), and implementing regulations at 49 CFR part 24, except as those provisions are modified by the Notice for the NSP program published by HUD.

(6) Section 3. The jurisdiction will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u), and implementing regulations at 24 CFR part 135.

(7) Citizen Participation. The jurisdiction is in full compliance and following a detailed citizen participation plan that satisfies the requirements of sections 24 CFR 91.105 or 91.115, as modified by NSP requirements.

(8) Following Plan. The jurisdiction is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

(9) Use of funds in 12 months. The jurisdiction will comply with Title III of Division B of the Housing and Economic Recovery Act of 2008 by using, as defined in the NSP Notice, all of its grant funds within 18 months of receipt of the grant.

(10) Use NSP funds <= 120% of AMI. The jurisdiction will comply with the requirement that all of the NSP funds made available to it will be used with respect to individuals and families whose incomes do not exceed 120 percent of area median income.

(11) Assessments. The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low- and moderate-income,

including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if NSP funds are used to pay the proportion of a fee or assessment attributable to the capital costs of public improvements (assisted in part with NSP funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. In addition, with respect to properties owned and occupied by moderate-income

(but not low-income) families, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than NSP funds if the jurisdiction certifies that it lacks NSP or CDBG funds to cover the assessment.

(12) Excessive Force. The jurisdiction certifies that it has adopted and is enforcing: (1) a policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and (2) a policy of enforcing applicable State and local laws against p

Areas of Greatest Need:

hysically barring entrance to or exit from, a facility or location that is the subject of such non-violent civil rights demonstrations within its jurisdiction.

(13) Compliance with anti-discrimination laws. The NSP grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d), the Fair Housing Act (42 U.S.C. 3601-3619), and implementing regulations.

(14) Compliance with lead-based paint procedures. The activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K, and R of this title.

(15) Compliance with laws. The jurisdiction will comply with applicable laws.

Tony Wilder Date

Commissioner, Department for Local Government

Title

Distribution and Uses of Funds:

01/28/14: Updates were done by the previous program administrator. Typical updates included reclassification of funds to or from various activities to reflect sales of units to <50% or >50% AMI households, and end-of-quarter reconciliation for each activity, funded project, and overall allocation of NSP funds to Commonwealth and reconciliation of all program income received/dispensed.

10/22/12: Reclassification of funds within various homeownership activities to reflect sales of units to <50% or >50% AMI households, and end-of-quarter reconciliation for each activity, funded project, and overall allocation of NSP funds to Commonwealth. Reconciliation of all program income received/dispensed.

Definitions and Descriptions:

01/28/14: No change.

10/22/12: No change.

Kentucky proposes to change its method of determining allowable developer fees by simplifying the calculation. Currently, developer fees are calculated as follows:

Development hard and soft costs, excluding acquisition of property, minus any delivery costs for reimbursement of staff time/fringe = basis for fee

Fee basis x .15% = allowable developer fee.

The formula above has resulted in significant, though unintentional, confusion for DLG's development partners. The distinction between development and holding costs can often be very gray (i.e., property insurance paid while the unit is being rehabbed vs. property insurance after rehab is complete and while the unit is being marketed; generally, property insurance is paid annually). Many questions have arisen as to how to delineate the amount of funds for costs that are incurred during both the development and holding phases, resulting in burdensome record-keeping for housing partners. Because the developer fee is included in the unit total development cost, it impacts the determination of the sale price for each NSP-assisted homeownership unit -- the sale price must be the lesser of the development cost (minus holding costs) and the post-rehab appraised value. This has resulted in the final price of the home being somewhat of a moving target as developers delineate between development, holding, and sales transaction costs.

To address this, DLG is revising its calculation of developer fee as follows:

Rehab: NSP-funded development cost (including acquisition) * 8% = maximum allowable developer fee.

New construction: NSP-funded development cost (including acquisition) * 10% = maximum allowable developer fee.

In making this policy change, DLG reviewed a sampling of unit set-up and completion reports for both rehabilitation and new construction activities undertaken by developers. For rehab, the proposed change will result in an increase in developer fee of less than one percent per \$1 million in development costs. For new construction, the developer fee will decrease less than one-half of one percent per \$1 million in development costs.

DLG also reviewed existing developer fee schedules used by Kentucky Housing Corporation for multiple funding sources, as well as the Federal Home Loan Bank of Cincinnati's Affordable Housing Program. NSP fees are within Kentucky industry standards.

Low Income Targeting:

No changes other than the addition of homeownership voucher holders to targeted populations.

Acquisition and Relocation:

No changes proposed.

Public Comment:

The changes comprise technical corrections to the existing program; all versions of the state's action plans are posted to DLG's website and are available for public review. This amendment to the action plan will be posted as well. Further, DLG will notify all NSP-1 grantees of the technical change to calculation of developer fee once the substantial amendment is approved by HUD.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$47,887,207.00
Total Budget	(\$25,698.72)	\$41,337,880.00
Total Obligated	(\$25,698.72)	\$40,815,380.00
Total Funds Drawdown	\$117,975.81	\$38,527,020.22
Program Funds Drawdown	\$36,625.90	\$34,272,956.91
Program Income Drawdown	\$81,349.91	\$4,254,063.31
Program Income Received	\$236,081.10	\$4,408,794.50
Total Funds Expended	\$117,975.81	\$38,603,569.22
Match Contributed	\$717,774.62	\$5,749,484.72

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$5,749,484.72
Limit on Public Services	\$5,611,318.20	\$27,200.00
Limit on Admin/Planning	\$3,740,878.80	\$2,675,693.46
Limit on State Admin	\$0.00	\$2,675,693.46

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$9,352,197.00	\$15,890,903.91

Overall Progress Narrative:

The Kentucky NSP staff continues to monitor the progress of marketing and sales of NSP-1 originally-funded units by its partners, as well as continuing to monitor the construction and marketing of NSP-1 Round II units, which were funded through the allocation of program income receipts.

Two housing partners continue to lag – Pennyriple Housing Corporation and The Housing Partnership (HPI). The state NSP staff continues to provide in-depth technical assistance to these partners.

Pennyriple Housing Corporation has four unsold units. One is located in the City of Hopkinsville and the other three are in the City of Oak Grove, which is immediately adjacent to Fort Campbell. Repeated deployment of military personnel as led to more than 300 single family homes being on the market simultaneously, with the majority of these being foreclosed. The agency did a wonderful job rehabbing the NSP units and providing amenities comparable to other units in the market; however, most potential buyers either: can access 100% VA financing and do not want or need NSP funds, prefer to buy a foreclosed home at a significantly lower cost or do not want to (or

cannot) be tied-down to a set affordability period. Kentucky NSP staff has been working with the agency on plans to either convert the remaining units to permanent supportive rental housing or sell the units to disabled veterans.

The Housing Partnership (original funding and Round II funding) has forty-two total unsold units, the majority of which are located in the Sunset Gardens subdivision, which had been foreclosed, vacant lots upon which HPI constructed new homes. Other units are located in or near the Fawn Lakes subdivision. Two scattered-site units have been sold, three units in the Sunset Gardens subdivision have sold with two more under contract and two are occupied by lease-purchase clients. During recent monitoring of the project, it was determined that the funds would have to be repaid for two Sunset Gardens lots on which no work had begun, and funds would have to be repaid for an additional property on which no rehab had started. Kentucky's NSP staff met with the agency staff and its Realtors in late October to explain the NSP requirements, financing opportunities and to identify barriers and challenges to marketing. The agency has hired a consultant to assist them in developing a marketing strategy going forward and getting this project completed. Based on discussions that the Commissioner of the Department for Local Government and the Executive Director of the Office of Federal Grants have had with Roger Leonard, with the HUD/Louisville Field Office, a new funding agreement has been sent to HPI, which allows no more than one-third of the units be converted to rental, no more than one-third be lease-purchase and no less than one-third of the units remain as homeownership units. Kentucky NSP staff is removing the LH25 designation from HPI properties, which will not impact the state's overall LH25 requirement that has already been met for both grant and program income capital. Kentucky's NSP team has also been working with the HUD/Louisville Field Office to routinely monitor all progress and disposition of the units.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
NSP-A-0000, Financing mechanisms	\$0.00	\$2,656,040.19	\$2,151,555.91
NSP-ADM-0000, Administrative fees	\$450.00	\$4,167,106.09	\$2,302,193.88
NSP-B-0000, Acquisition/Rehabilitation	\$2,611.00	\$14,975,995.44	\$13,498,835.84
NSP-C-0001, Land banking-Acquisition	\$25,495.00	\$1,787,447.87	\$1,439,157.93
NSP-D-0000, Demolition	\$0.00	\$79,868.00	\$51,323.19
NSP-E-0000, Redevelopment	\$8,069.90	\$17,671,422.41	\$14,829,890.16

Activities

Grantee Activity Number:	NSP-A-0000-09N-017/LI-finance mechanism
Activity Title:	Eligible Use A-Covington/LI-finance mechanism

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-A-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Financing mechanisms

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Covington

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2013

N/A

To Date

\$1,943,090.19

Total Budget

\$0.00

\$1,943,090.19

Total Obligated

\$0.00

\$1,943,090.19

Total Funds Drawdown

\$0.00

\$1,943,090.19

Program Funds Drawdown

\$0.00

\$1,466,571.19

Program Income Drawdown

\$0.00

\$476,519.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,943,090.19

City of Covington

\$0.00

\$1,943,090.19

Match Contributed

\$0.00

\$27,191.00

Activity Description:

Eligible Use A: financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-second, loan loss reserves, and shared-equity loans for low-and-moderate income homebuyers. Covington to provide down payment, closing cost and principal reduction assistance via forgivable deferred loans to five income-eligible households for acquisition of foreclosed residential property.

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Housing Units	0	19/19
# of Multifamily Units	0	19/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	19/19	0/0	19/19	100.00
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-A-0000-09N-017/LI-homeownership
Activity Title:	Eligible Use A-Covington/LI-homeownership

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-A-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Financing mechanisms

Projected End Date:

06/01/2011

Completed Activity Actual End Date:
Responsible Organization:

City of Covington

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$13,500.00
Total Budget	\$0.00	\$13,500.00
Total Obligated	\$0.00	\$13,500.00
Total Funds Drawdown	\$0.00	\$13,500.00
Program Funds Drawdown	\$0.00	\$13,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,500.00
City of Covington	\$0.00	\$13,500.00
Match Contributed	\$0.00	\$27,191.00

Activity Description:

Down payment and closing cost assistance to buyers of foreclosed single family homes; homes must meet code at time of acquisition. Covington included this activity for approximately \$500,000 in total NSP assistance in its original application; upon implementation there was insufficient foreclosed housing stock that met code and required no repair. Only one buyer was assisted; the program was subsequently terminated and all remaining funds moved to Eligible Use A/finance mechanisms for the City of Covington.

Location Description:

Covington, KY

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-A-00R2-12N-025/CVC rental
Activity Title:	Finance mechanism - CVC / R2 - rental

Activity Category:

Acquisition - general

Project Number:

NSP-A-0000

Projected Start Date:

02/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing mechanisms

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Community Ventures Corp.

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$699,450.00
Total Budget	\$0.00	\$699,450.00
Total Obligated	\$0.00	\$699,450.00
Total Funds Drawdown	\$0.00	\$699,450.00
Program Funds Drawdown	\$0.00	\$671,484.72
Program Income Drawdown	\$0.00	\$27,965.28
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$699,450.00
Community Ventures Corp.	\$0.00	\$699,450.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed multi-family development from private lender.

Location Description:

Lexington/Fayette County, Ky.

Activity Progress Narrative:

Community Ventures Corporation has completed the NSP-funded portion of this activity. Performance measures are being entered as units are leased. As of the QPR reporting date, 44 of the 49 units are occupied, 5 units are vacant (with 4 of those being offline for rehab).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/1
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	4/1



Total acquisition compensation to	0	0/0
-----------------------------------	---	-----

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	49/49
# of Multifamily Units	0	49/49

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	34/0	6/49	40/49	100.00
# Renter Households	0	0	0	34/0	6/49	40/49	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local banks-perm finance (rental only)	\$700,785.00
NeighborWorks America	\$300,000.00
Subtotal Match Sources	

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-ADM-0000-09N-004
Activity Title:	Admin-Housing Authority of Bowling Green

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Housing Authority of Bowling Green

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$99,028.00

Total Budget

\$0.00

\$99,028.00

Total Obligated

\$0.00

\$99,028.00

Total Funds Drawdown

\$0.00

\$99,028.00

Program Funds Drawdown

\$0.00

\$99,028.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$99,028.00

Housing Authority of Bowling Green

\$0.00

\$99,028.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-011
Activity Title:	Admin - Russell County Fiscal Court

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

01/01/2010

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Russell County Fiscal Court

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$37,775.00

Total Budget

\$0.00

\$37,775.00

Total Obligated

\$0.00

\$37,775.00

Total Funds Drawdown

\$0.00

\$37,775.00

Program Funds Drawdown

\$0.00

\$37,775.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$37,775.00

Russell County Fiscal Court

\$0.00

\$37,775.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative fees in relation to Eligible Use E project in which a foreclosed, vacant motel will be acquired, rehabbed, and converted to emergency/transitional housing for homeless persons.

Location Description:

Russell County, Ky.

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-ADM-0000-09N-014
Activity Title:	Admin-local-Welcome House

Activity Category:

Administration

Activity Status:

Completed

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

()

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Welcome House

Overall**Oct 1 thru Dec 31, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$20,000.00

Total Budget

\$0.00

\$20,000.00

Total Obligated

\$0.00

\$20,000.00

Total Funds Drawdown

\$0.00

\$20,000.00

Program Funds Drawdown

\$0.00

\$20,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$20,000.00

Welcome House

\$0.00

\$20,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Greenup Street/King's Crossing area of Covington, Ky.

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures**No Accomplishments Performance Measures found.**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-ADM-0000-09N-017
Activity Title:	Admin-local-City of Covington

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Covington

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$244,600.00

Total Budget

\$0.00

\$244,600.00

Total Obligated

\$0.00

\$244,600.00

Total Funds Drawdown

\$6,000.00

\$236,877.00

Program Funds Drawdown

\$0.00

\$212,328.00

Program Income Drawdown

\$6,000.00

\$24,549.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$6,000.00

\$236,877.00

City of Covington

\$6,000.00

\$236,877.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

Nineteen rental units have been developed by the Housing Authority of Covington utilizing LH25 funds; all are complete and occupied by income-eligible households. The City continues to market NSP-1 homes and has sold all but three units, with one under contract and one more likely to be under contract by the end of January 2014.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-019

Activity Title: Admin-local-Pennyrile

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Pennyrile Housing

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2013

N/A

To Date

\$69,150.00

Total Budget

\$0.00

\$69,150.00

Total Obligated

\$0.00

\$69,150.00

Total Funds Drawdown

\$450.00

\$67,378.00

Program Funds Drawdown

\$450.00

\$67,378.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$450.00

\$67,378.00

Pennyrile Housing

\$450.00

\$67,378.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Hopkinsville/Christian County (part of the Clarksville TN MSA), Ky, with emphasis on destabilized neighborhoods near Ft. Campbell Army Base and in commuter communities suffering from high volumes of foreclosed/abandoned housing.

Activity Progress Narrative:

Ten homes have been purchased and rehabbed for home ownership. Six of these houses have sold to NSP income-eligible home owners. Four homes are being marketed for sale, with one under contract. Pennyrile is having difficulty selling the remaining homes partially due to three of the homes being located near the military base with no other industry nearby, therefore non-military families have shown little interest in purchasing them. The Kentucky NSP staff is working with Pennyrile on alternate disposition plans, including deeding units for permanent supportive rental housing or selling to wounded veterans.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-020
Activity Title:	Admin-Comm Action Council/Lex

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

06/30/2009

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Community Action Council-Lexington

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$45,616.00

Total Budget

\$0.00

\$45,616.00

Total Obligated

\$0.00

\$45,616.00

Total Funds Drawdown

\$0.00

\$45,616.00

Program Funds Drawdown

\$0.00

\$42,000.00

Program Income Drawdown

\$0.00

\$3,616.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$45,616.00

Community Action Council-Lexington

\$0.00

\$45,616.00

Match Contributed

\$0.00

\$0.00

Activity Description:

)
Administrative and planning costs &ndash For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Lexington, KY (Northend neighborhood, area around historic Russell School/area of minority concentration), part of the Lexington-Fayette MSA.

Activity Progress Narrative:

Activity completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-ADM-0000-09N-022

Activity Title: Admin-local-Green River

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Green River Housing Corporation

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2013

N/A

To Date

\$49,930.00

Total Budget

\$0.00

\$49,930.00

Total Obligated

\$0.00

\$49,930.00

Total Funds Drawdown

\$0.00

\$49,930.00

Program Funds Drawdown

\$0.00

\$49,930.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$49,930.00

Green River Housing Corporation

\$0.00

\$49,930.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Foreclosed and/or abandoned single family dwellings in distressed neighborhoods in Daviess County (City of Owensboro, Owensboro-Daviess MSA); Henderson (City of Henderson, part of the Evansville IN MSA); and adjoining Ohio County (destabilized neighborhoods/suburb area).

Activity Progress Narrative:

Four out of the five homeownership units have closed and the last unit is pending closing within the next 30 days.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-ADM-0000-09N-024

Activity Title: Admin-local-REACH

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

REACH

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2013

N/A

To Date

\$36,973.00

Total Budget

\$0.00

\$36,973.00

Total Obligated

\$0.00

\$36,973.00

Total Funds Drawdown

\$0.00

\$36,973.00

Program Funds Drawdown

\$0.00

\$36,973.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$36,973.00

REACH

\$0.00

\$36,973.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Lexington/Fayette County, Ky. (Northend neighborhood and/or Georgetown Street neighborhood)

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-025

Activity Title: Admin-local-CVC

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Ventures Corp.

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2013

N/A

To Date

\$83,545.00

Total Budget

\$0.00

\$83,545.00

Total Obligated

\$0.00

\$83,545.00

Total Funds Drawdown

\$0.00

\$83,545.00

Program Funds Drawdown

\$0.00

\$83,545.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$83,545.00

Community Ventures Corp.

\$0.00

\$83,545.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Lexington/Fayette County (Lexington/Fayette MSA); targeted destabilized neighborhoods including Loudon Ave., Versailles, Northend, Georgetown Street; also targeted areas of Scott (east of Georgetown, subdivisions with high foreclosure rates) and Franklin (north end of city) counties; Franklin County and Madison County.

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-026

Activity Title: Admin-local-Beattyville

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Beattyville Housing Development

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2013

N/A

To Date

\$20,000.00

Total Budget

\$0.00

\$20,000.00

Total Obligated

\$0.00

\$20,000.00

Total Funds Drawdown

\$0.00

\$20,000.00

Program Funds Drawdown

\$0.00

\$15,120.00

Program Income Drawdown

\$0.00

\$4,880.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$20,000.00

Beattyville Housing Development

\$0.00

\$20,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Distressed area of the City of Beattyville in Lee County, Ky.

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-031
Activity Title:	Admin-local-Henderson HA

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

()

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Henderson Housing Authority

Overall**Oct 1 thru Dec 31, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$76,318.00

Total Budget

\$0.00

\$76,318.00

Total Obligated

\$0.00

\$76,318.00

Total Funds Drawdown

\$3,511.00

\$57,644.39

Program Funds Drawdown

\$0.00

\$48,610.39

Program Income Drawdown

\$3,511.00

\$9,034.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,511.00

\$57,644.39

Henderson Housing Authority

\$3,511.00

\$57,644.39

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Martin Luther King Ave. area of Henderson, destabilized by foreclosures/vacant commercial and residential structures (Henderson County, Ky.).

Activity Progress Narrative:

All originally-funded units are complete and have been occupied for nearly two years. The Commonwealth provided additional funds for the new construction of three LEEDS gold-certified rental units. Plans and specs have been completed and the project was originally bid several months ago, but came in nearly \$300,000 over budget. After receiving technical assistance regarding ways to reduce project costs, the project was re-bid and moving forward.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-036

Activity Title: Admin-local-Bardstown

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Bardstown, City of

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2013

N/A

To Date

\$8,034.00

Total Budget

\$0.00

\$8,034.00

Total Obligated

\$0.00

\$8,034.00

Total Funds Drawdown

\$0.00

\$8,034.00

Program Funds Drawdown

\$0.00

\$8,034.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$8,034.00

Bardstown, City of

\$0.00

\$8,034.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

City of Bardstown, Ky. - distressed areas of city (foreclosed/vacant housing due to automotive and automotive-related plant layoffs and closings)

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-ADM-0000-09N-037
Activity Title:	Admin-local-Newport Millennium

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Newport Millennium Housing Corp. III

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$55,621.00
Total Budget	\$0.00	\$55,621.00
Total Obligated	\$0.00	\$55,621.00
Total Funds Drawdown	\$0.00	\$55,621.00
Program Funds Drawdown	\$0.00	\$55,621.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$55,621.00
Newport Millennium Housing Corp. III	\$0.00	\$55,621.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

Activity Progress Narrative:

Original project scope is complete with all units constructed and rented to households with incomes below 50% AMI. The project came in approximately \$70,000 under budget, so those funds were utilized to land bank four additional properties for future development.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-038

Activity Title: Admin-local-Ludlow

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Ludlow, City of

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2013

N/A

To Date

\$60,709.00

Total Budget

\$900.00

\$60,709.00

Total Obligated

\$900.00

\$60,709.00

Total Funds Drawdown

\$4,000.00

\$60,219.00

Program Funds Drawdown

\$0.00

\$56,219.00

Program Income Drawdown

\$4,000.00

\$4,000.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,000.00

\$60,219.00

Ludlow, City of

\$4,000.00

\$60,219.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs &ndash For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs.

Location Description:

Destabilized area of City of Ludlow (northern Ky. portion of Cincinnati-Middletown MSA).

Activity Progress Narrative:

Three of four properties have been acquired, rehabbed and sold to eligible households. One property remains and, after having an updated appraisal completed, resulting in a lower sales price, is being marketed by a local Realtor.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-043
Activity Title:	Admin-local-LFUCG-landbank

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Lexington-Fayette urban County Government

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$52,460.86
Total Budget	\$0.00	\$52,460.86
Total Obligated	\$0.00	\$52,460.86
Total Funds Drawdown	\$0.00	\$52,460.86
Program Funds Drawdown	\$0.00	\$46,006.86
Program Income Drawdown	\$0.00	\$6,454.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$52,460.86
Lexington-Fayette urban County Government	\$0.00	\$52,460.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Destabilized neighborhoods in Lexington-Fayette County, Ky. (multiple - see application)

Activity Progress Narrative:

Twenty-four properties were acquired under the Land Bank. LFUCG transferred fourteen properties to Lexington Habitat for Humanity (LHFH) for new construction or rehabilitation, for homeownership. Plat consolidation of four of these properties was completed to make two buildable lots, thereby allowing for twelve completed units. LHFH has sold eleven properties. LHFH expects the one remaining property to be chosen for the Spring 2014 cycle. LFUCG transferred 2 deeds to the Fayette County Local Development Corporation (FCLDC) for new construction-rental. Construction of both these houses has been completed and the units have been rented. LFUCG Council approval has been received for the transfer of deeds of the two lots retained in the land bank to FCLDC for redevelopment, new construction-rental. LFUCG donated five lots to SeedLeaf, Inc. for community gardens; deed conveyance received LFUCG Council approval, plumbing and fencing infrastructure was completed. One property was consolidated into an existing Fayette County public park. LFUCG will not retain any NSP properties in the land bank.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-044
Activity Title:	Admin-Local-Housing Partnership

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Housing Partnership, The

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$148,000.00
Total Budget	\$0.00	\$148,000.00
Total Obligated	\$0.00	\$148,000.00
Total Funds Drawdown	\$0.00	\$135,218.00
Program Funds Drawdown	\$0.00	\$135,218.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$135,218.00
Housing Partnership, The	\$0.00	\$135,218.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

Kentucky NSP staff continues to provide technical assistance to the agency, which newly-constructed thirty-three single-family homes on foreclosed vacant lots in the Sunset Gardens subdivision, and rehabbed an additional nine scattered-site properties. Two scattered-site units have been sold, three units in the Sunset Gardens subdivision have sold with two more under contract and two are occupied by lease-purchase clients. During recent monitoring of the project, it was determined that the funds would have to be repaid for two Sunset Gardens lots on which no work had begun, and funds would have to be repaid for an additional property on which no rehab had started. The agency has hired a third-party agency to provide technical assistance and marketing strategies. Based on discussions that the Commissioner of the Department for Local Government and the Executive Director of the Office of Federal Grants have had with Roger Leonard, with the HUD/Louisville Field Office, a new funding agreement has been sent to HPI, which allows no more than one-third of the units be converted to rental, no more than one-third be lease-purchase and no less than one-third of the units remain as homeownership units. Kentucky NSP staff is removing the LH25 designation from HPI properties, which will not impact the state's overall LH25 requirement that has already been met for both grant and program income capital. Kentucky's NSP team has also been working with the HUD/Louisville Field Office to routinely monitor all progress and disposition of the units.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-045

Activity Title: Admin-local-FAHE

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

FAHE

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2013

N/A

To Date

\$25,000.00

Total Budget

\$0.00

\$25,000.00

Total Obligated

\$0.00

\$25,000.00

Total Funds Drawdown

\$0.00

\$25,000.00

Program Funds Drawdown

\$0.00

\$25,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$25,000.00

FAHE

\$0.00

\$25,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Targeted neighborhoods in Madison County, in the cities of Berea and Richmond.

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-ADM-0000-09N-047

Activity Title: Admin-local-Richmond

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

06/01/2009

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

09/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Richmond, City of

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2013

N/A

To Date

\$61,847.00

Total Budget

\$0.00

\$61,847.00

Total Obligated

\$0.00

\$61,847.00

Total Funds Drawdown

\$0.00

\$61,847.00

Program Funds Drawdown

\$0.00

\$61,847.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$61,847.00

Richmond, City of

\$0.00

\$61,847.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

City of Richmond (Lex/Fayette MSA) - destabilized neighborhoods.

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-ADM-0000-09N-051

Activity Title: Admin-local-Purchase

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Purchase Housing

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2013

N/A

To Date

\$70,814.90

Total Budget

\$0.00

\$70,814.90

Total Obligated

\$0.00

\$70,814.90

Total Funds Drawdown

\$0.00

\$70,814.90

Program Funds Drawdown

\$0.00

\$70,814.90

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$70,814.90

Purchase Housing

\$0.00

\$70,814.90

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

McCracken, Marshall, Calloway and Graves counties (distressed neighborhoods) with emphasis in City of Paducah neighborhoods.

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-052
Activity Title:	Admin-local-Louisville Metro

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Louisville Metro

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$90,535.00
Total Budget	\$0.00	\$90,535.00
Total Obligated	\$0.00	\$90,535.00
Total Funds Drawdown	\$0.00	\$41,612.00
Program Funds Drawdown	\$0.00	\$40,535.00
Program Income Drawdown	\$0.00	\$1,077.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$41,612.00
Louisville Metro	\$0.00	\$41,612.00
Match Contributed	\$0.00	\$1,077.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

Five of nine newly-constructed homes are currently being marketed for sale and/or lease-purchase. The other four are occupied by eligible lease-purchase households. Louisville Metro continues to acquire property under its land banking activity and will be undertaking asbestos testing and eventual demolition of properties. An RFP for a green demo is planned for March 2014, with demolition anticipated to begin May 2014.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-ADM-0000-09N-DLG

Activity Title: Admin-state-DLG

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

12/01/2008

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Commonwealth of KY-Dept. for Local Govt

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2013

N/A

To Date

\$2,702,361.33

Total Budget

\$9,124.03

\$2,702,361.33

Total Obligated

\$9,124.03

\$2,702,361.33

Total Funds Drawdown

\$0.00

\$1,335,194.31

Program Funds Drawdown

\$0.00

\$1,025,851.57

Program Income Drawdown

\$0.00

\$309,342.74

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,335,194.31

Commonwealth of KY-Dept. for Local Govt

\$0.00

\$1,335,194.31

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Activity Progress Narrative:

Kentucky's NSP staff continues to provide technical assistance to housing partners and conducts overall program management and oversight.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-00R2-11N-004

Activity Title: HABG RII - admin

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

04/01/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of Bowling Green

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2013

N/A

To Date

\$12,788.00

Total Budget

\$0.00

\$12,788.00

Total Obligated

\$0.00

\$12,788.00

Total Funds Drawdown

\$0.00

\$12,788.00

Program Funds Drawdown

\$0.00

\$11,714.00

Program Income Drawdown

\$0.00

\$1,074.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$12,788.00

Housing Authority of Bowling Green

\$0.00

\$12,788.00

Match Contributed

\$0.00

\$0.00

Activity Description:

New construction of two homebuyer units (supplemental funding to NSP-1 base allocation) to continue and strengthen stabilization efforts in Max Hampton neighborhood.

Location Description:

Bowling Green and Warren County, Ky.

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-00R2-12N-002
Activity Title:	NSP-ADM-00R2-002/Owensboro

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

04/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/31/2014

Completed Activity Actual End Date:
Responsible Organization:

City of Owensboro

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$12,500.00
Total Budget	\$0.00	\$12,500.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Owensboro	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/rehab/resale of foreclosed properties or new construction on vacant, previously developed lots; three single family dwellings total.

Location Description:

City of Owensboro, Ky.

Activity Progress Narrative:

This project is funded through "Round II" funds. The City of Owensboro is acquiring two foreclosed properties for either rehab or reconstruction. The funding agreement went out after the end of the reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-ADM-00R2-12N-004

Activity Title: HABG 2012 R2 admin

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

05/01/2012

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of Bowling Green

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2013

N/A

To Date

\$35,500.00

Total Budget

\$0.00

\$35,500.00

Total Obligated

\$0.00

\$35,500.00

Total Funds Drawdown

\$0.00

\$17,618.00

Program Funds Drawdown

\$0.00

\$9,920.16

Program Income Drawdown

\$0.00

\$7,697.84

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$17,618.00

Housing Authority of Bowling Green

\$0.00

\$17,618.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative funds for award of additional \$710,000 for production of five more NSP-assisted units within targeted neighborhoods.

Location Description:

Bowling Green/Warren County, KY

Activity Progress Narrative:

This project is funded through "Round II" funds. The Housing Authority of Bowling Green acquired and rehabbed three properties and newly-constructed two homes. Two units have sold, two are under contract and one additional unit is being marketed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-ADM-00R2-12N-025

Activity Title: Admin/local - CVC R2

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

02/01/2012

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Ventures Corp.

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2013

N/A

To Date

\$35,500.00

Total Budget

\$0.00

\$35,500.00

Total Obligated

\$0.00

\$35,500.00

Total Funds Drawdown

\$0.00

\$35,500.00

Program Funds Drawdown

\$0.00

\$33,725.00

Program Income Drawdown

\$0.00

\$1,775.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$35,500.00

Community Ventures Corp.

\$0.00

\$35,500.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition of foreclosed 49-unit multifamily development from private lender.

Location Description:

Lexington/Fayette County, Ky.

Activity Progress Narrative:

This project is funded through "Round II" funds. CVC received loan funds under Eligible Use A, which were used for a portion of the acquisition cost of a foreclosed-upon multifamily development. Forty-four of the forty-nine units are leased, five are vacant, with four of those currently undergoing rehab.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-ADM-00R2-12N-044
Activity Title:	NSP-ADM-00R2-044/HPI Fawn Lakes

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

Housing Partnership, The

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$12,500.00

Total Budget

\$0.00

\$12,500.00

Total Obligated

\$0.00

\$12,500.00

Total Funds Drawdown

\$0.00

\$9,000.00

Program Funds Drawdown

\$0.00

\$9,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$9,000.00

Housing Partnership, The

\$0.00

\$9,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

new construction of 10 single family homes for rental (and eventual lease/purchase and sale) to veterans with incomes at or below 50% of area median.

Location Description:

Cane Road Run corridor in Louisville (Jefferson County)

Activity Progress Narrative:

This project is funded through "Round II" funds. HPI constructed ten single-family lease-purchase homes through NSP and Kentucky Housing Corporation funds. All homes are complete and being marketed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-B-0000-09N-004

Activity Title: Eligible Use B-HABG

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of Bowling Green

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2013

N/A

To Date

\$712,662.00

Total Budget

\$0.00

\$712,662.00

Total Obligated

\$0.00

\$712,662.00

Total Funds Drawdown

\$0.00

\$712,662.00

Program Funds Drawdown

\$0.00

\$693,621.00

Program Income Drawdown

\$0.00

\$19,041.00

Program Income Received

\$66,096.69

\$388,286.61

Total Funds Expended

\$0.00

\$712,662.00

Housing Authority of Bowling Green

\$0.00

\$712,662.00

Match Contributed

\$78,310.53

\$501,196.95

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. The Housing Authority of Bowling Green proposes assistance to eight households under Eligible Use B. Eligible forms of occupancy include sale to homebuyers, rental to income-qualified households, and/or lease-purchase activity to transition households from rental to homeownership status.

Location Description:

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	6/6
#Energy Star Replacement Windows	1	1/1
#Additional Attic/Roof Insulation	1	1/1

#Replaced thermostats	1	6/1
#Light Fixtures (indoors) replaced	1	6/1
#Light fixtures (outdoors) replaced	1	1/1
#Low flow toilets	1	6/1
#Low flow showerheads	1	6/1
#Sites re-used	1	6/1
#Units & other green	1	7/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	6/6
# of Singlefamily Units	1	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	6/4	6/6	100.00
# Owner Households	0	1	1	0/0	6/4	6/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-004/LI
Activity Title:	Eligible Use B-HABG<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Housing Authority of Bowling Green

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$771,677.00
Total Budget	\$0.00	\$771,677.00
Total Obligated	\$0.00	\$771,677.00
Total Funds Drawdown	\$0.00	\$771,677.00
Program Funds Drawdown	\$0.00	\$671,679.00
Program Income Drawdown	\$0.00	\$99,998.00
Program Income Received	\$0.00	\$377,016.04
Total Funds Expended	\$0.00	\$771,677.00
Housing Authority of Bowling Green	\$0.00	\$771,677.00
Match Contributed	\$0.00	\$333,917.27

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. Under this activity, eligible forms of occupancy include sale to homebuyers, rental to income-qualified households, and/or lease-purchase activity to transition households from rental to homeownership status. The Housing Authority of Bowling Green will assist approximately six households with incomes at or below 50% of area median with this activity.

Location Description:

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/6
#Replaced thermostats	0	6/1

#Replaced hot water heaters	0	1/1
#Light Fixtures (indoors) replaced	0	20/1
#Low flow toilets	0	9/1
#Low flow showerheads	0	11/1
#Sites re-used	0	6/6
#Units & other green	0	5/1
# ELI Households (0-30% AMI)	0	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6
# of Singlefamily Units	0	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/6	0/0	6/6	100.00
# Owner Households	0	0	0	6/6	0/0	6/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-017
Activity Title:	Eligible Use B-Covington

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Covington

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$777,085.00
Total Budget	\$0.00	\$777,085.00
Total Obligated	\$0.00	\$777,085.00
Total Funds Drawdown	\$2,732.00	\$777,085.00
Program Funds Drawdown	\$0.00	\$539,807.85
Program Income Drawdown	\$2,732.00	\$237,277.15
Program Income Received	\$76,659.00	\$501,285.19
Total Funds Expended	\$2,732.00	\$777,085.00
City of Covington	\$2,732.00	\$777,085.00
Match Contributed	\$501,916.59	\$576,311.68

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. Under this activity, eligible forms of occupancy include sale to homebuyers, rental to income-qualified households, and/or lease-purchase activity to transition households from rental to homeownership status. The two households assisted under this activity must have incomes at or below 120% of AMI.

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

The City of Covington produced eight units under this activity. Six of the units have sold and two are under purchase contract. The unsold units are being marketed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	4/5
#Replaced thermostats	3	4/1

#Light Fixtures (indoors) replaced	14	15/1
#Low flow toilets	7	9/1
#Low flow showerheads	6	7/1
#Units with bus/rail access	3	4/5
#Sites re-used	3	4/5
#Units & other green	32	37/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	4/5
# of Singlefamily Units	3	4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	3	3	0/0	4/5	4/5	100.00
# Owner Households	0	3	3	0/0	4/5	4/5	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-B-0000-09N-017/LI

Activity Title: Covington B/LI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

01/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Covington

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Covington

Match Contributed

Oct 1 thru Dec 31, 2013

N/A

\$0.00

\$0.00

\$6,873.00

\$0.00

\$6,873.00

\$0.00

\$6,873.00

\$6,873.00

\$0.00

To Date

\$146,547.00

\$146,547.00

\$146,547.00

\$146,547.00

\$139,674.00

\$6,873.00

\$0.00

\$146,547.00

\$146,547.00

\$49,827.99

Activity Description:

Newly-created activity 9/12; Covington funded for B/regular. Unit at 330 E. 18th sold to <50% AMI household. Funds reclassified to this LH25 activity.

Location Description:

Covington, KY

Activity Progress Narrative:

The City of Covington produced and sold one unit under this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
#Units with bus/rail access	0	1/1
#Sites re-used	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-019
Activity Title:	Eligible Use B-Pennyrile

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Pennyrile Housing

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$711,688.00

Total Budget

\$0.00

\$711,688.00

Total Obligated

\$0.00

\$711,688.00

Total Funds Drawdown

\$3,660.04

\$710,433.04

Program Funds Drawdown

\$2,568.04

\$703,833.04

Program Income Drawdown

\$1,092.00

\$6,600.00

Program Income Received

\$0.00

\$391,113.70

Total Funds Expended

\$3,660.04

\$710,433.04

Pennyrile Housing

\$3,660.04

\$710,433.04

Match Contributed

\$0.00

\$377,663.69

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Hopkinsville/Christian County (part of the Clarksville TN MSA), Ky, with emphasis on destabilized neighborhoods near Ft. Campbell Army Base and in commuter communities suffering from high volumes of foreclosed/abandoned housing.

Activity Progress Narrative:

Pennyrile Housing Corporation purchased six homes under this activity. Five of these homes have sold and one is being marketed to NSP income-eligible homebuyers. The remaining home is located in the Oak Grove area, where home sales have become stagnant. Pennyrile will continue to market this home to potential eligible homebuyers but is also looking at other NSP eligible uses for this home.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/5

#Energy Star Replacement Windows	0	1/1
#Replaced thermostats	0	5/1
#Light Fixtures (indoors) replaced	0	11/1
#Low flow toilets	0	5/1
#Low flow showerheads	0	5/1
#Sites re-used	0	5/5
#Units & other green	0	9/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/5
# of Singlefamily Units	0	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	5/5	5/5	100.00
# Owner Households	0	0	0	0/0	5/5	5/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-019/LI
Activity Title:	Eligible Use B-Pennyrile<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Pennyrile Housing

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$469,208.00
Total Budget	\$0.00	\$469,208.00
Total Obligated	\$0.00	\$469,208.00
Total Funds Drawdown	\$42.96	\$469,208.00
Program Funds Drawdown	\$42.96	\$461,751.00
Program Income Drawdown	\$0.00	\$7,457.00
Program Income Received	\$0.00	\$39,786.54
Total Funds Expended	\$42.96	\$469,208.00
Pennyrile Housing	\$42.96	\$469,208.00
Match Contributed	\$0.00	\$48,148.33

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Hopkinsville/Christian County (part of the Clarksville TN MSA), Ky, with emphasis on destablized neighborhoods near Ft. Campbell Army Base and in commuter communities suffering from high volumes of foreclosed/abandoned housing.

Activity Progress Narrative:

Pennyrile Housing Corporation purchased four homes under this activity. Only one of these homes has sold and remaining three are being marketed to NSP income-eligible homebuyers. Two of the remaining homes are located in the Oak Grove area, where home sales have become stagnant. The other is in Hopkinsville, and is getting some interest by potential homebuyers. Pennyrile will continue to market these homes to potential eligible homebuyers but is also looking at other NSP eligible uses for these homes.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	0	1/5
#Energy Star Replacement Windows	0	0/1
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	1/1
#Replaced hot water heaters	0	1/1
#Light Fixtures (indoors) replaced	0	1/1
#Low flow toilets	0	1/1
#Low flow showerheads	0	1/1
#Sites re-used	0	1/1
#Units & other green	0	2/1
# ELI Households (0-30% AMI)	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/5
# of Singlefamily Units	0	1/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/5	0/0	1/5	100.00
# Owner Households	0	0	0	1/5	0/0	1/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-B-0000-09N-022
Activity Title:	Eligible use B/reg - Green River

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

03/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

Green River Housing Corporation

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$207,184.78

Total Budget

\$823.00

\$207,184.78

Total Obligated

\$823.00

\$207,184.78

Total Funds Drawdown

\$0.00

\$207,184.78

Program Funds Drawdown

\$0.00

\$207,184.78

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$68,230.54

Total Funds Expended

\$0.00

\$207,184.78

Green River Housing Corporation

\$0.00

\$207,184.78

Match Contributed

\$0.00

\$0.00

Activity Description:

The Green River project was funded under the low-income-set-aside, however, the housing market is severely depressed in the project area. Units have been completed for more than six months; DLG is releasing the set-aside requirement on two units (to be identified) to expand the income levels to which they can be marketed.

Location Description:

Green River Housing Corp. service area

Activity Progress Narrative:

Green River Housing Corporation purchased and rehabbed seven homes under this activity. Five of those were sold to the Henderson Housing Authority for use as rental. One other has sold and the last is waiting to close within the next 30 days.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-022/LI
Activity Title:	Eligible Use B-Green River<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Green River Housing Corporation

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$791,422.22

Total Budget

(\$823.00)

\$791,422.22

Total Obligated

(\$823.00)

\$791,422.22

Total Funds Drawdown

\$0.00

\$791,422.22

Program Funds Drawdown

\$0.00

\$767,618.22

Program Income Drawdown

\$0.00

\$23,804.00

Program Income Received

\$0.00

\$51,875.25

Total Funds Expended

\$0.00

\$791,422.22

Green River Housing Corporation

\$0.00

\$791,422.22

Match Contributed

\$0.00

\$68,999.56

Activity Description:

Eligible Use D - Demolish Blighted Structures & Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Foreclosed and/or abandoned single family dwellings in distressed neighborhoods in Daviess County (City of Owensboro, Owensboro-Daviess MSA); Henderson (City of Henderson, part of the Evansville IN MSA); and adjoining Ohio County (destabilized neighborhoods/suburb area).

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/3
#Replaced thermostats	0	2/1
#Light Fixtures (indoors) replaced	0	6/1
#Low flow toilets	0	2/1



#Low flow showerheads	0	2/1
#Sites re-used	0	2/3
#Units & other green	0	24/1
# ELI Households (0-30% AMI)	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2/3
# of Singlefamily Units	0	2/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	2/3	0/0	2/3	100.00
# Owner Households	0	0	0	2/3	0/0	2/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-024
Activity Title:	Eligible Use B-REACH

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

REACH

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$623,992.80
Total Budget	\$0.00	\$623,992.80
Total Obligated	\$0.00	\$623,992.80
Total Funds Drawdown	\$0.00	\$623,992.80
Program Funds Drawdown	\$0.00	\$552,823.80
Program Income Drawdown	\$0.00	\$71,169.00
Program Income Received	\$0.00	\$300,718.91
Total Funds Expended	\$0.00	\$623,992.80
REACH	\$0.00	\$623,992.80
Match Contributed	\$0.00	\$174,637.21

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Lexington/Fayette County, Ky. (Northend neighborhood and/or Georgetown Street neighborhood)

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/5
#Energy Star Replacement Windows	0	0/1
#Replaced thermostats	0	4/1

#Light Fixtures (indoors) replaced	0	0/1
#Light fixtures (outdoors) replaced	0	0/1
#Clothes washers replaced	0	0/1
#Low flow toilets	0	1/1
#Low flow showerheads	0	1/1
#Sites re-used	0	4/5
#Units & other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	4/5	4/5	100.00
# Owner Households	0	0	0	0/0	4/5	4/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
HOME CHDO Proceeds	\$25,000.00
Housing counseling (donated or non-federal)	\$5,000.00
Subtotal Match Sources	

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-024/LI
Activity Title:	Eligible Use B - REACH/LI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2010

Projected End Date:

03/26/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

REACH

Overall**Oct 1 thru Dec 31, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$276,924.20

Total Budget

\$0.00

\$276,924.20

Total Obligated

\$0.00

\$276,924.20

Total Funds Drawdown

\$0.00

\$276,924.20

Program Funds Drawdown

\$0.00

\$268,013.20

Program Income Drawdown

\$0.00

\$8,911.00

Program Income Received

\$0.00

\$51,846.80

Total Funds Expended

\$0.00

\$276,924.20

REACH

\$0.00

\$276,924.20

Match Contributed

\$0.00

\$146,617.84

Activity Description:

As a high-performing grantee, REACH was awarded an additional \$150,000 of recaptured/reallocated NSP-1 funds, and will acquire, rehab and sell a foreclosed home to a household with income at or below 50% of area median.

Location Description:

Lexington, KY

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2
#Energy Star Replacement Windows	0	1/1
#Replaced thermostats	0	2/1
#Replaced hot water heaters	0	1/1
#Light Fixtures (indoors) replaced	0	2/1
#Refrigerators replaced	0	1/1

#Clothes washers replaced	0	1/1
#Dishwashers replaced	0	1/1
#Low flow toilets	0	1/1
#Low flow showerheads	0	1/1
#Units with bus/rail access	0	2/2
#Sites re-used	0	2/2
#Units & other green	0	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Owner Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-B-0000-09N-025

Activity Title: Eligible Use B-CVC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Ventures Corp.

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2013

N/A

To Date

\$1,604,323.00

Total Budget

\$0.00

\$1,604,323.00

Total Obligated

\$0.00

\$1,604,323.00

Total Funds Drawdown

\$0.00

\$1,604,323.00

Program Funds Drawdown

\$0.00

\$1,519,943.00

Program Income Drawdown

\$0.00

\$84,380.00

Program Income Received

\$0.00

\$532,479.50

Total Funds Expended

\$0.00

\$1,604,323.00

Community Ventures Corp.

\$0.00

\$1,604,323.00

Match Contributed

\$0.00

\$435,304.66

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Lexington/Fayette County (Lexington/Fayette MSA); targeted destabilized neighborhoods including Loudon Ave., Versailles, Northend, Georgetown Street; also targeted areas of Scott (east of Georgetown, subdivisions with high foreclosure rates) and Franklin (north end of city) counties; Franklin County and Madison County.

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	20/11
#Replaced thermostats	0	20/1



#Light Fixtures (indoors) replaced	0	20/1
#Low flow toilets	0	20/1
#Low flow showerheads	0	20/1
#Units with bus/rail access	0	20/1
#Sites re-used	0	20/11
#Units & other green	0	34/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/11
# of Singlefamily Units	0	20/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	20/11	20/11	100.00
# Owner Households	0	0	0	0/0	20/11	20/11	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Homebuyer cash contribution (homeownership)	\$5,863.00
Local banks-perm finance (homeownership only)	\$904,500.00
Subtotal Match Sources	

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-025/LI
Activity Title:	Eligible Use B-CVC-<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Community Ventures Corp.

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,285,568.00
Total Budget	\$0.00	\$1,285,568.00
Total Obligated	\$0.00	\$1,285,568.00
Total Funds Drawdown	\$0.00	\$1,285,568.00
Program Funds Drawdown	\$0.00	\$1,241,640.27
Program Income Drawdown	\$0.00	\$43,927.73
Program Income Received	\$0.00	\$38,879.36
Total Funds Expended	\$0.00	\$1,285,568.00
Community Ventures Corp.	\$0.00	\$1,285,568.00
Match Contributed	\$0.00	\$150,645.95

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Lexington/Fayette County (Lexington/Fayette MSA); targeted destabilized neighborhoods including Loudon Ave., Versailles, Northend, Georgetown Street; also targeted areas of Scott (east of Georgetown, subdivisions with high foreclosure rates) and Franklin (north end of city) counties; Franklin County and Madison County.

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/9
#Replaced thermostats	0	10/1

#Light Fixtures (indoors) replaced	0	10/1
#Low flow toilets	0	10/1
#Low flow showerheads	0	10/1
#Units with bus/rail access	0	0/9
#Sites re-used	0	5/9
#Units & other green	0	23/1
# ELI Households (0-30% AMI)	0	4/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/9
# of Singlefamily Units	0	10/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	10/9	0/0	10/9	100.00
# Owner Households	0	0	0	10/9	0/0	10/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Homebuyer cash contribution (homeownership)	\$2,888.00
Local banks-perm finance (homeownership only)	\$455,500.00
Subtotal Match Sources	

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-B-0000-09N-026/LI
Activity Title:	Eligible Use B-Beattyville-<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Beattyville Housing Development

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$396,067.00
Total Budget	\$0.00	\$396,067.00
Total Obligated	\$0.00	\$396,067.00
Total Funds Drawdown	\$0.00	\$396,067.00
Program Funds Drawdown	\$0.00	\$368,637.00
Program Income Drawdown	\$0.00	\$27,430.00
Program Income Received	\$0.00	\$4,000.00
Total Funds Expended	\$0.00	\$396,067.00
Beattyville Housing Development	\$0.00	\$396,067.00
Match Contributed	\$0.00	\$2,868.15

Activity Description:

Eligible Use B &ndash Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers's first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Distressed area of the City of Beattyville in Lee County, Ky.

Activity Progress Narrative:

Activity completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4
#Replaced thermostats	0	4/1
#Light Fixtures (indoors) replaced	0	4/1



#Refrigerators replaced	0	2/1
#Low flow toilets	0	4/1
#Sites re-used	0	4/4
# ELI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/4	0/0	4/4	100.00
# Owner Households	0	0	0	4/4	0/0	4/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-031/LI
Activity Title:	Eligible Use B/LI - Henderson Housing Authority

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

07/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Henderson Housing Authority

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$138,714.39

Total Budget

(\$6,522.61)

\$138,714.39

Total Obligated

(\$6,522.61)

\$138,714.39

Total Funds Drawdown

\$0.00

\$138,714.39

Program Funds Drawdown

\$0.00

\$124,669.00

Program Income Drawdown

\$0.00

\$14,045.39

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$138,714.39

Henderson Housing Authority

\$0.00

\$138,714.39

Match Contributed

\$0.00

\$0.00

Activity Description:

As a high-performing grantee, the Henderson Housing Authority received reallocated NSP-1 funds for the production of a seventh rental unit. This unit, located on Letcher Street in close proximity to the six duplex rental units (new construction - Eligible Use E) being developed on Martin Luther King Jr. Boulevard. This unit is a foreclosed single family dwelling that is being rehabbed and will be rented by the housing authority to a household with income at or below 50% of area median.

Location Description:

Martin Luther King Boulevard area of the City of Henderson, KY

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/6
# ELI Households (0-30% AMI)	0	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/6
# of Singlefamily Units	0	4/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/6	0/0	4/6	100.00
# Renter Households	0	0	0	4/6	0/0	4/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-036
Activity Title:	Eligible Use B-Bardstown

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Bardstown, City of

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$87,809.32
Total Budget	\$0.00	\$87,809.32
Total Obligated	\$0.00	\$87,809.32
Total Funds Drawdown	\$0.00	\$87,809.32
Program Funds Drawdown	\$0.00	\$84,241.00
Program Income Drawdown	\$0.00	\$3,568.32
Program Income Received	\$0.00	\$61,952.43
Total Funds Expended	\$0.00	\$87,809.32
Bardstown, City of	\$0.00	\$87,809.32
Match Contributed	\$0.00	\$69,937.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

City of Bardstown, Ky. - distressed areas of city (foreclosed/vacant housing due to automotive and automotive-related plant layoffs and closings)

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
#Energy Star Replacement Windows	0	4/4

#Additional Attic/Roof Insulation	0	1/1
#Replaced hot water heaters	0	1/1
#Light Fixtures (indoors) replaced	0	5/5
#Sites re-used	0	1/1
#Units & other green	0	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
In-kind donations	\$5,000.00
Subtotal Match Sources	

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-036/LI
Activity Title:	Eligible Use B/LI-Bardstown

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/30/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Bardstown, City of

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$88,230.73

Total Budget

\$0.00

\$88,230.73

Total Obligated

\$0.00

\$88,230.73

Total Funds Drawdown

\$0.00

\$88,230.73

Program Funds Drawdown

\$0.00

\$84,439.00

Program Income Drawdown

\$0.00

\$3,791.73

Program Income Received

\$0.00

\$30,343.17

Total Funds Expended

\$0.00

\$88,230.73

Bardstown, City of

\$0.00

\$88,230.73

Match Contributed

\$0.00

\$39,233.00

Activity Description:

Acquisition/rehabilitation/resale of foreclosed home; will market to households with incomes at or below 50% of AMI.

Location Description:

City of Bardstown, 136 Valley View Drive.

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
#Energy Star Replacement Windows	0	4/1
#Replaced thermostats	0	1/1
#Replaced hot water heaters	0	1/1
#Light Fixtures (indoors) replaced	0	5/1
#Low flow toilets	0	0/0



#Low flow showerheads	0	0/0
#Sites re-used	0	1/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-037/LI
Activity Title:	Eligible Use B-Newport Millennium/LI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Newport Millennium Housing Corp. III

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,265,399.00
Total Budget	\$0.00	\$1,265,399.00
Total Obligated	\$0.00	\$1,265,399.00
Total Funds Drawdown	\$0.00	\$1,265,399.00
Program Funds Drawdown	\$0.00	\$1,151,397.86
Program Income Drawdown	\$0.00	\$114,001.14
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,265,399.00
Newport Millennium Housing Corp. III	\$0.00	\$1,265,399.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6
# of Singlefamily Units	0	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/6	0/0	6/6	100.00
# Renter Households	0	0	0	6/6	0/0	6/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
In-kind donations	\$51,000.00
Subtotal Match Sources	
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-038
Activity Title:	Eligible Use B-Ludlow

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Ludlow, City of

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$472,709.00

Total Budget

\$16,065.00

\$472,709.00

Total Obligated

\$16,065.00

\$472,709.00

Total Funds Drawdown

\$15,300.00

\$471,657.00

Program Funds Drawdown

\$0.00

\$431,455.00

Program Income Drawdown

\$15,300.00

\$40,202.00

Program Income Received

\$619.00

\$619.00

Total Funds Expended

\$15,300.00

\$471,657.00

Ludlow, City of

\$15,300.00

\$471,657.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Destabilized area of City of Ludlow (northern Ky. portion of Cincinnati-Middletown MSA).

Activity Progress Narrative:

The City of Ludlow acquired and rehabbed three units under this activity. Two of these units have already closed. One unit is currently being marketed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-038/LI
Activity Title:	Eligible Use B-Ludlow<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Ludlow, City of

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$342,580.00
Total Budget	\$3,035.00	\$342,580.00
Total Obligated	\$3,035.00	\$342,580.00
Total Funds Drawdown	\$1,152.00	\$339,822.00
Program Funds Drawdown	\$0.00	\$288,647.00
Program Income Drawdown	\$1,152.00	\$51,175.00
Program Income Received	\$0.00	\$89,803.64
Total Funds Expended	\$1,152.00	\$339,822.00
Ludlow, City of	\$1,152.00	\$339,822.00
Match Contributed	\$0.00	\$100,382.57

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Destabilized area of City of Ludlow (northern Ky. portion of Cincinnati-Middletown MSA).

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/0
# of Singlefamily Units	0	1/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/2	0/0	1/2	100.00
# Owner Households	0	0	0	1/2	0/0	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-043/LI
Activity Title:	Eligible Use B/LI - LFUCG LB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Lexington-Fayette urban County Government

Overall**Oct 1 thru Dec 31, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$76,221.00

Total Budget

\$0.00

\$76,221.00

Total Obligated

\$0.00

\$76,221.00

Total Funds Drawdown

\$0.00

\$76,221.00

Program Funds Drawdown

\$0.00

\$76,221.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$76,221.00

Lexington-Fayette urban County Government

\$0.00

\$76,221.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Property acquired by LFUCG under landbanking; has been disposed of out of landbank to local Habitat chapter. Structure rehabbed and sold to <50% AMI household. Funds being reclassified from land banking per HUD guidance to end use B/LI.

Location Description:

Lexington/Fayette County, Ky.

Activity Progress Narrative:

Lexington-Fayette Urban County Government shows expenditures due to a reclassification of funds from C to final use of property (properties were land banked, disposed out of land bank, rehabbed/redeveloped and sold to <50% AMI households). Per HUD guidance, funds for land banked properties that meet the final end use prior to grant close-out can be reclassified to the final end use.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-044
Activity Title:	Eligible Use B-Housing Partnership

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Housing Partnership, The

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$903,738.00
Total Budget	\$0.00	\$903,738.00
Total Obligated	\$0.00	\$903,738.00
Total Funds Drawdown	\$0.00	\$908,339.70
Program Funds Drawdown	\$0.00	\$875,353.70
Program Income Drawdown	\$0.00	\$32,986.00
Program Income Received	\$0.00	\$132,119.77
Total Funds Expended	\$0.00	\$899,141.70
Housing Partnership, The	\$0.00	\$899,141.70
Match Contributed	\$0.00	\$152,372.02

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

The Housing Partnership has acquired and rehabbed eight units under this activity. Two units have sold. An additional property, on which no rehab has begun, is not going to meet a national objective in a timely manner, so 100% of the NSP investment on this property is being recaptured. Kentucky NSP staff is providing intensive technical assistance regarding marketing and has given the agency firm deadlines to have all units sold or it must repay 100% of the NSP investment on any sold units.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/6

#Energy Star Replacement Windows	0	2/1
#Additional Attic/Roof Insulation	0	2/1
#High efficiency heating plants	0	0/1
#Replaced thermostats	0	2/1
#Replaced hot water heaters	0	2/1
#Clothes washers replaced	0	2/1
#Dishwashers replaced	0	2/1
#Units & other green	0	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/6
# of Singlefamily Units	0	2/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/6	2/6	100.00
# Owner Households	0	0	0	0/0	2/6	2/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local banks-development loans	\$924,765.00
Subtotal Match Sources	

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-044/LI
Activity Title:	Eligible Use B-Housing Partnership<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Housing Partnership, The

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$197,137.00
Total Budget	\$0.00	\$197,137.00
Total Obligated	\$0.00	\$197,137.00
Total Funds Drawdown	\$0.00	\$197,137.00
Program Funds Drawdown	\$0.00	\$178,027.00
Program Income Drawdown	\$0.00	\$19,110.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$197,137.00
Housing Partnership, The	\$0.00	\$197,137.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use B &ndash Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers's first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

The Housing Partnership has found it difficult to sell units to lower-income households, so the LH25 requirement has been lifted. This activity will remain open in the event any of the units produced under B/regular happen to sell to B/LI households.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local banks-development loans	\$298,255.00
Subtotal Match Sources	

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-045/LI
Activity Title:	Eligible Use B-FAHE<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

01/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

FAHE

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$550,000.00
Total Budget	\$0.00	\$550,000.00
Total Obligated	\$0.00	\$550,000.00
Total Funds Drawdown	\$0.00	\$550,000.00
Program Funds Drawdown	\$0.00	\$487,816.08
Program Income Drawdown	\$0.00	\$62,183.92
Program Income Received	\$0.00	\$4,200.00
Total Funds Expended	\$0.00	\$550,000.00
FAHE	\$0.00	\$550,000.00
Match Contributed	\$0.00	\$197,698.00

Activity Description:

Acquisition, rehabilitation and resale of single family foreclosed homes in Madison County, Ky.

Location Description:

Madison County, Ky.

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/5
#Replaced thermostats	0	5/1
#Light Fixtures (indoors) replaced	0	5/1
#Sites re-used	0	0/5
#Units & other green	0	3/1
# ELI Households (0-30% AMI)	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/5
# of Singlefamily Units	0	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/5	0/0	5/5	100.00
# Owner Households	0	0	0	5/5	0/0	5/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-047
Activity Title:	Eligible Use B - Richmond

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Richmond, City of

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$215,042.00
Total Budget	\$0.00	\$215,042.00
Total Obligated	\$0.00	\$215,042.00
Total Funds Drawdown	\$0.00	\$215,042.00
Program Funds Drawdown	\$0.00	\$128,722.04
Program Income Drawdown	\$0.00	\$86,319.96
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$215,042.00
Richmond, City of	\$0.00	\$215,042.00
Match Contributed	\$0.00	\$502.85

Activity Description:

Appraisals for properties to be acquired/rehabilitated under Eligible Use B.

Location Description:

City of Richmond.

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-051
Activity Title:	Eligible Use B-Purchase

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Purchase Housing

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$672,768.00
Total Budget	\$0.00	\$672,768.00
Total Obligated	\$0.00	\$672,768.00
Total Funds Drawdown	\$0.00	\$672,768.00
Program Funds Drawdown	\$0.00	\$621,448.00
Program Income Drawdown	\$0.00	\$51,320.00
Program Income Received	\$0.00	\$210,586.26
Total Funds Expended	\$0.00	\$672,768.00
Purchase Housing	\$0.00	\$672,768.00
Match Contributed	\$0.00	\$212,773.43

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

McCracken, Marshall, Calloway and Graves counties (distressed neighborhoods) with emphasis in City of Paducah neighborhoods.

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/5
#Energy Star Replacement Windows	0	17/1
#Replaced thermostats	0	5/1

#Replaced hot water heaters	0	2/1
#Light Fixtures (indoors) replaced	0	24/1
#Light fixtures (outdoors) replaced	0	4/1
#Refrigerators replaced	0	2/1
#Dishwashers replaced	0	2/1
#Low flow toilets	0	6/1
#Low flow showerheads	0	6/1
#Units with bus/rail access	0	4/1
#Sites re-used	0	5/5
#Units & other green	0	8/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/5
# of Singlefamily Units	0	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	5/5	5/5	100.00
# Owner Households	0	0	0	0/0	5/5	5/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-B-0000-09N-051/LI
Activity Title:	Eligible Use B-Purchase<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Purchase Housing

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$491,298.00

Total Budget

(\$50,352.75)

\$491,298.00

Total Obligated

(\$50,352.75)

\$491,298.00

Total Funds Drawdown

\$0.00

\$491,298.00

Program Funds Drawdown

\$0.00

\$475,266.00

Program Income Drawdown

\$0.00

\$16,032.00

Program Income Received

\$0.00

\$188,215.65

Total Funds Expended

\$0.00

\$491,298.00

Purchase Housing

\$0.00

\$491,298.00

Match Contributed

\$0.00

\$135,329.71

Activity Description:

Eligible Use B &ndash Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers's first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

McCracken, Marshall, Calloway and Graves counties (distressed neighborhoods) with emphasis in City of Paducah neighborhoods.

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4
#Energy Star Replacement Windows	0	3/1
#Replaced thermostats	0	4/1



#Replaced hot water heaters	0	4/1
#Light Fixtures (indoors) replaced	0	4/1
#Refrigerators replaced	0	4/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	4/1
#Low flow toilets	0	4/1
#Low flow showerheads	0	4/1
#Units with bus/rail access	0	4/3
#Sites re-used	0	4/4
#Units w/ other green	0	12/1
# ELI Households (0-30% AMI)	0	5/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/4	0/0	4/4	100.00
# Owner Households	0	0	0	4/4	0/0	4/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Housing counseling (donated or non-federal)	\$5,760.00
Subtotal Match Sources	

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-B-00R2-12N-002
Activity Title:	NSP-B-00R2-002/Owensboro

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

04/01/2012

Projected End Date:

03/31/2014

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

City of Owensboro

Overall**Oct 1 thru Dec 31, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Owensboro

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition/rehab/resale or acquisition/demolition/reconstruction of three single family homes in targeted neighborhood of Owensboro, Ky.

Location Description:

City of Owensboro, KY

Activity Progress Narrative:

This project is funded out of "Round II" funds. The City of Owensboro will produce two single-family homes on foreclosed lots via either rehab or new construction. Funding agreement in process.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-B-00R2-12N-004

Activity Title: HABG R2 2012-HO

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

05/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of Bowling Green

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2013

N/A

To Date

\$300,000.00

Total Budget

\$0.00

\$300,000.00

Total Obligated

\$0.00

\$300,000.00

Total Funds Drawdown

\$0.00

\$205,883.00

Program Funds Drawdown

\$0.00

\$205,583.00

Program Income Drawdown

\$0.00

\$300.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$205,883.00

Housing Authority of Bowling Green

\$0.00

\$205,883.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition/rehab/resale of two foreclosed homes in existing target neighborhoods.

Location Description:

Bowling Green/Warren County, KY

Activity Progress Narrative:

This project is funded out of "Round II" funds. The Housing Authority of Bowling Green has acquired, rehabbed and sold one single-family home.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-00R2-12N-004 /LI
Activity Title:	B-HABG R2 2012/HO - LI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

05/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

05/01/2014

Completed Activity Actual End Date:
Responsible Organization:

Housing Authority of Bowling Green

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$150,000.00
Total Funds Drawdown	\$0.00	\$149,324.00
Program Funds Drawdown	\$0.00	\$149,324.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$59,287.58	\$59,287.58
Total Funds Expended	\$0.00	\$149,324.00
Housing Authority of Bowling Green	\$0.00	\$149,324.00
Match Contributed	\$64,695.00	\$64,695.00

Activity Description:

Acquisition/rehab/resale of one foreclosed single family home; resale to <50% AMI household.

Location Description:

Bowling Green/Warren County, KY

Activity Progress Narrative:

This project is funded out of "Round II" funds. The Housing Authority of Bowling Green has acquired and rehabbed two single-family homes. One has now sold and the other is being marketed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
#Replaced thermostats	1	1/1
#Replaced hot water heaters	1	1/1
#Light Fixtures (indoors) replaced	6	6/1
#Light fixtures (outdoors) replaced	1	1/1
#Refrigerators replaced	1	1/1



#Dishwashers replaced	1	1/1
#Low flow toilets	2	2/1
#Low flow showerheads	2	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/1	0/0	1/1	100.00
# Owner Households	1	0	1	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-C-0000-09N-037/C
Activity Title:	NSP-C-0000-09N-037/C - Newport

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP-C-0001

Projected Start Date:

02/01/2012

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land banking-Acquisition

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

Newport Millennium Housing Corp. III

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$74,435.00

Total Budget

\$0.00

\$74,435.00

Total Obligated

\$0.00

\$74,435.00

Total Funds Drawdown

\$0.00

\$71,935.00

Program Funds Drawdown

\$0.00

\$71,935.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$71,935.00

Newport Millennium Housing Corp. III

\$0.00

\$71,935.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition of foreclosed residential property for landbanking.

Location Description:

Targeted neighborhoods Census Tract 505 in the City of Newport, Ky.

Activity Progress Narrative:

Newport Millennium Housing Corporation has acquired four residential properties, demolished the blighted structures on the properties and placed those properties into the land bank. The agency is working with a local Habitat for Humanity chapter for the disposition/redevelopment of two of the properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-C-0000-09N-043
Activity Title:	Eligible Use C-LFUCG

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP-C-0001

Projected Start Date:

06/01/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land banking-Acquisition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Lexington-Fayette urban County Government

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$284,790.73
Total Budget	\$0.00	\$284,790.73
Total Obligated	\$0.00	\$284,790.73
Total Funds Drawdown	\$0.00	\$284,790.73
Program Funds Drawdown	\$0.00	\$266,315.93
Program Income Drawdown	\$0.00	\$18,474.80
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$284,790.73
Lexington-Fayette urban County Government	\$0.00	\$284,790.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use C — establish and operate land banks for homes and residential properties that have been foreclosed upon. Kentucky's substantial amendment limits land banks to holding NSP-assisted properties for five years. Land Banks — According to HERA Section 2301(c) (3)(C) establish land banks for homes that have been foreclosed upon

Location Description:

Destabilized neighborhoods in Lexington-Fayette County, Ky. (multiple - see application)

Activity Progress Narrative:

The Lexington-Fayette Urban County Government has only two properties remaining in the original land bank, with all others having been disposed out of the land bank and have met national objectives either through redevelopment and sale to homebuyers, or redevelopment and lease to renters, or LMMA area benefit (undevelopable lots conveyed to SeedLeaf for community gardens and one lot incorporated into existing adjacent public park).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	14/14

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/14
# of Singlefamily Units	0	0/14

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-C-0000-09N-052
Activity Title:	Eligible Use C-Louisville Metro<50%

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP-C-0001

Projected Start Date:

06/01/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land banking-Acquisition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Louisville Metro

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,428,222.14
Total Budget	\$0.00	\$1,428,222.14
Total Obligated	\$0.00	\$1,428,222.14
Total Funds Drawdown	\$25,495.00	\$1,193,152.00
Program Funds Drawdown	\$25,495.00	\$1,100,907.00
Program Income Drawdown	\$0.00	\$92,245.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,495.00	\$1,193,152.00
Louisville Metro	\$25,495.00	\$1,193,152.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Louisville Metro has identified 17 adjacent parcels, each with a multifamily rental development that is blighted and not suitable for occupancy. All properties are blighted and will be acquired and demolished. Of the 17, eight are foreclosed via deed in lieu and NSP investment will be via Eligible Use C, landbanking, and Eligible Use D, demolition. Redevelopment will be undertaken with non-NSP financing provided by Louisville Metro Government. The remainder of the properties will be redeveloped under Eligible Use E.

Upon completion of all acquisition/demolition of the 17 properties, the parcels will be replatted into 52 lots for single family home development. The foreclosed properties acquired under Eligible Use C represent 36.41% of the total anticipated acquisition cost. Therefore, 36.41% (19) of the 52 redeveloped units will be restricted to sale or rental to provide permanent housing for households with incomes at or below 50% of area median. No prorated funds are proposed to be classified within Eligible Use D for low-income set-aside activity as not all of the underlying property is foreclosed or abandoned.

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

The Louisville Metro Government has land banked thirty-four vacant lots in the Boxelder Crossing development. Louisville Metro is reviewing disposition strategies for twenty-nine of the lots, including partnerships with CHDOs, developers and Habitat for Humanity. The five other properties have been recently purchased and are slated for "green demolition" in May 2014.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/13
# of Singlefamily Units	0	0/13

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-D-0000-09N-037/LI
Activity Title:	Eligible Use D-Newport Millennium

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Demolition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Newport Millennium Housing Corp. III

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Newport Millennium Housing Corp. III	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures & Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-D-0000-09N-042
Activity Title:	Eligible Use D-Lexington-Fayette (Douglas)

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Lexington-Fayette urban County Government

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$28,152.00
Total Budget	\$0.00	\$28,152.00
Total Obligated	\$0.00	\$28,152.00
Total Funds Drawdown	\$0.00	\$28,152.00
Program Funds Drawdown	\$0.00	\$28,152.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$28,152.00
Lexington-Fayette urban County Government	\$0.00	\$28,152.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures & Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Lexington-Fayette County, Georgetown Street neighborhood

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

	Amount
HOME CHDO Proceeds	\$12,000.00
Subtotal Match Sources	

Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-D-0000-09N-043
Activity Title:	Eligible Use D-LFUCG (landbank)

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Lexington-Fayette urban County Government

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$51,716.00
Total Budget	\$0.00	\$51,716.00
Total Obligated	\$0.00	\$51,716.00
Total Funds Drawdown	\$0.00	\$51,716.00
Program Funds Drawdown	\$0.00	\$23,171.19
Program Income Drawdown	\$0.00	\$28,544.81
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$51,716.00
Lexington-Fayette urban County Government	\$0.00	\$51,716.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures &ndash Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Distressed neighborhoods in Lexington-Fayette County, Ky.

Activity Progress Narrative:

Activity completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-D-0000-09N-047
Activity Title:	Eligible Use d- Richmond

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Richmond, City of

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Richmond, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures &ndash Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Targeted neighborhoods in the City of Richmond that are in decline/distress and at tipping point of destabilization.

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-D-0000-09N-052
Activity Title:	Eligible Use D-Louisville Metro

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Louisville Metro

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisville Metro	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of blighted structures on Boxelder Lane (foreclosed multifamily vacant/blighted) so that the property may be replatted into approximately 35 lots for single family homes.

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/13
# of buildings (non-residential)	0	13/0
# of Public Facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-004
Activity Title:	Eligible Use E-Bowling Green Housing

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Housing Authority of Bowling Green

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$354,865.00
Total Budget	\$0.00	\$354,865.00
Total Obligated	\$0.00	\$354,865.00
Total Funds Drawdown	\$0.00	\$354,865.00
Program Funds Drawdown	\$0.00	\$319,983.00
Program Income Drawdown	\$0.00	\$34,882.00
Program Income Received	\$0.00	\$220,434.29
Total Funds Expended	\$0.00	\$354,865.00
Housing Authority of Bowling Green	\$0.00	\$354,865.00
Match Contributed	\$0.00	\$119,756.93

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	8/1
#Low flow showerheads	0	8/1
#Units with bus/rail access	0	3/1
#Sites re-used	0	5/5
#Units & other green	0	22/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/5
# of Singlefamily Units	0	2/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/5	2/5	100.00
# Owner Households	0	0	0	0/0	2/5	2/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-E-0000-09N-004/LI

Activity Title: Eligible Use E/LI-HABG

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

01/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of Bowling Green

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2013

N/A

To Date

\$197,648.00

Total Budget

\$0.00

\$197,648.00

Total Obligated

\$0.00

\$197,648.00

Total Funds Drawdown

\$0.00

\$197,648.00

Program Funds Drawdown

\$0.00

\$169,163.00

Program Income Drawdown

\$0.00

\$28,485.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$197,648.00

Housing Authority of Bowling Green

\$0.00

\$197,648.00

Match Contributed

\$0.00

\$139,835.48

Activity Description:

Housing Authority of Bowling Green funded for production of four Eligible Use E units; this activity is added 1/27/12 to record funds expended on units that have sold to <50% AMI households.

Location Description:

Bowling Green, KY

Activity Progress Narrative:

Activity completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	5/1
#Low flow showerheads	0	5/1
#Units with bus/rail access	0	2/1
#Sites re-used	0	3/1
#Units & other green	0	20/1
# ELI Households (0-30% AMI)	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/2
# of Singlefamily Units	0	3/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/2	0/0	3/2	100.00
# Owner Households	0	0	0	3/2	0/0	3/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-011
Activity Title:	Eligible Use E-Russell County FC

Activity Category:

Rehabilitation/reconstruction of other non-residential structures

Activity Status:

Under Way

Project Number:

NSP-E-0000

Project Title:

Redevelopment

Projected Start Date:

01/01/2010

Projected End Date:

03/26/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Russell County Fiscal Court

Overall
Oct 1 thru Dec 31, 2013
To Date
Total Projected Budget from All Sources

N/A

\$1,105,500.00

Total Budget

\$0.00

\$1,105,500.00

Total Obligated

\$0.00

\$1,105,500.00

Total Funds Drawdown

\$0.00

\$1,105,500.00

Program Funds Drawdown

\$0.00

\$1,070,905.00

Program Income Drawdown

\$0.00

\$34,595.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,105,500.00

Russell County Fiscal Court

\$0.00

\$1,105,500.00

Match Contributed

\$0.00

\$17,000.00

Activity Description:

Acquisition of foreclosed vacant motel in Russell County; rehabilitation and conversion to emergency shelter/transitional housing for homeless persons. Facility to be owned by Russell County Fiscal Court and operated via contract by Russell County Ministerial Association.

Location Description:

Acquisition of foreclosed vacant motel in Russell County.

Activity Progress Narrative:

Activity completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Non-business Organizations	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	8/8
# of Multifamily Units	0	8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# of Persons	0	0	0	7/0	8/0	115/0	13.04

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-014/LI
Activity Title:	Eligible Use E/LI - Welcome House

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Welcome House

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$440,000.00
Total Budget	\$0.00	\$440,000.00
Total Obligated	\$0.00	\$440,000.00
Total Funds Drawdown	\$0.00	\$440,000.00
Program Funds Drawdown	\$0.00	\$331,528.00
Program Income Drawdown	\$0.00	\$108,472.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$440,000.00
Welcome House	\$0.00	\$440,000.00
Match Contributed	\$0.00	\$634,781.00

Activity Description:

Eligible Use E &ndash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Greenup Street/King's Crossing area of Covington, Ky.

Activity Progress Narrative:

Activity completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Multifamily Units	0	8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/8	0/0	8/8	100.00
# Renter Households	0	0	0	8/8	0/0	8/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Fed. Home Loan Bank Cincinnati	\$330,745.00
In-kind donations	\$13,500.00
Local banks-cash contribution	\$500.00
Local banks-perm finance (rental only)	\$83,488.00
Owner equity (rental)	\$46,000.00
Private foundations	\$83,488.00
Subtotal Match Sources	
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-017
Activity Title:	Eligible Use E-Covington

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Covington

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$1,981,001.81

Total Budget

\$0.00

\$1,981,001.81

Total Obligated

\$0.00

\$1,981,001.81

Total Funds Drawdown

\$41,583.81

\$1,981,001.81

Program Funds Drawdown

\$8,069.90

\$1,194,880.40

Program Income Drawdown

\$33,513.91

\$786,121.41

Program Income Received

\$0.00

\$62,019.08

Total Funds Expended

\$41,583.81

\$1,981,001.81

City of Covington

\$41,583.81

\$1,981,001.81

Match Contributed

\$0.00

\$223,252.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

The City of Covington acquired and rehabbed five single-family units and have sold four. The remaining unit is being marketed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/8
# of Singlefamily Units	0	2/8



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/8	2/8	100.00
# Owner Households	0	0	0	0/0	2/8	2/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-E-0000-09N-017/LI
Activity Title:	Eligible Use E/LI - Covington

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

12/31/2014

Completed Activity Actual End Date:
Responsible Organization:

City of Covington

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$205,775.00
Total Budget	\$0.00	\$205,775.00
Total Obligated	\$0.00	\$205,775.00
Total Funds Drawdown	\$0.00	\$205,775.00
Program Funds Drawdown	\$0.00	\$205,775.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$205,775.00
City of Covington	\$0.00	\$205,775.00
Match Contributed	\$72,852.50	\$72,852.50

Activity Description:

Activity created to record sale of houses produced under E/Regular funds by City of Covington that were sold to <50% AMI buyers; production funds reclassified to this activity to be counted in LH25 set-aside.

Location Description:

Covington, Ky.

Activity Progress Narrative:

The City of Covington acquired, rehabbed and sold one single-family unit to a household below 50% AMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	2	2/1
#Low flow showerheads	2	2/1
#Units with bus/rail access	1	1/1
#Units & other green	15	15/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/1	0/0	1/1	100.00
# Owner Households	1	0	1	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-020
Activity Title:	Comm Action Council/Lex-Eligible Use E

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

NSP-E-0000

Projected Start Date:

06/30/2009

Benefit Type:

Direct (Person)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Community Action Council-Lexington

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$974,575.00
Total Budget	\$0.00	\$974,575.00
Total Obligated	\$0.00	\$974,575.00
Total Funds Drawdown	\$0.00	\$974,575.00
Program Funds Drawdown	\$0.00	\$922,596.40
Program Income Drawdown	\$0.00	\$51,978.60
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$974,575.00
Community Action Council-Lexington	\$0.00	\$974,575.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Lexington, KY (Northend neighborhood, area around historic Russell School/area of minority concentration), part of the Lexington-Fayette MSA.

Activity Progress Narrative:

Activity completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/100	0/0	0/100	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-030
Activity Title:	Eligible Use E-Hope Center

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Hope center

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,644,000.00
Total Budget	\$0.00	\$1,644,000.00
Total Obligated	\$0.00	\$1,644,000.00
Total Funds Drawdown	\$0.00	\$1,644,000.00
Program Funds Drawdown	\$0.00	\$1,638,402.00
Program Income Drawdown	\$0.00	\$5,598.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,644,000.00
Hope center	\$0.00	\$1,644,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Lexington/Fayette County (Lex-Fayette MSA); vacant property in distressed area on Versailles Road.

Activity Progress Narrative:

Activity completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	70/44

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	44/44	0/0	44/44	100.00
-----------------	---	---	---	-------	-----	-------	--------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
HOME funds (various PJs)	\$500,000.00
In-kind donations	\$59,850.00
Subtotal Match Sources	

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-031
Activity Title:	Eligible Use E-Henderson Housing

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Henderson Housing Authority

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$133,634.61
Total Budget	\$0.00	\$133,634.61
Total Obligated	\$0.00	\$133,634.61
Total Funds Drawdown	\$0.00	\$133,634.61
Program Funds Drawdown	\$0.00	\$133,634.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$133,634.61
Henderson Housing Authority	\$0.00	\$133,634.61
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Martin Luther King Ave. area of Henderson, destabilized by foreclosures/vacant commercial and residential structures (Henderson County, Ky.).

Activity Progress Narrative:

Activity completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-031/LI
Activity Title:	Eligible Use E/LI - Henderson

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/30/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Henderson Housing Authority

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$1,257,352.00

Total Budget

\$6,522.61

\$1,257,352.00

Total Obligated

\$6,522.61

\$1,257,352.00

Total Funds Drawdown

\$7,146.00

\$765,953.61

Program Funds Drawdown

\$0.00

\$606,867.00

Program Income Drawdown

\$7,146.00

\$159,086.61

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$7,146.00

\$765,953.61

Henderson Housing Authority

\$7,146.00

\$765,953.61

Match Contributed

\$0.00

\$0.00

Activity Description:

Activity reflects unexpended funds as of HUD policy change on property types eligible under the low-income set-aside. All six units produced under Henderson's Eligible use E and E/Low income will be rented to households with incomes at or below 50% of area median. At inception, the project began new construction of three duplex rental units on previously developed but now-vacant land, a property type ineligible under the set-aside. With the policy change by HUD, unexpended funds for this project could be counted under the set-aside; this activity was created for the unexpended balance. With regard to performance measures, of the six units, one will be reported under the original Eligible Use E (regular) and the remaining five will be reported under this activity.

Location Description:

Henderson, KY

Activity Progress Narrative:

The Henderson Housing Authority completed thirteen units. An additional three LEEDs-certified units are being constructed, with an estimated completion of summer 2014.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0

#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	6/5
# ELI Households (0-30% AMI)	0	4/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/5
# of Multifamily Units	0	6/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/5	0/0	6/5	100.00
# Renter Households	0	0	0	6/5	0/0	6/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-037/LI
Activity Title:	Eligible Use E - Newport Millennium

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Newport Millennium Housing Corp. III

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$374,381.00
Total Budget	\$0.00	\$374,381.00
Total Obligated	\$0.00	\$374,381.00
Total Funds Drawdown	\$0.00	\$374,381.00
Program Funds Drawdown	\$0.00	\$373,331.00
Program Income Drawdown	\$0.00	\$1,050.00
Program Income Received	\$0.00	\$5,279.22
Total Funds Expended	\$0.00	\$374,381.00
Newport Millennium Housing Corp. III	\$0.00	\$374,381.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use E &ndash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

Activity Progress Narrative:

Activity completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Renter Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

	Amount
In-kind donations	\$51,000.00
Subtotal Match Sources	

Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-042
Activity Title:	Eligible Use E-LFUCG (Douglas)

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Lexington-Fayette urban County Government

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$492,378.00

Total Budget

(\$4,470.00)

\$492,378.00

Total Obligated

(\$4,470.00)

\$492,378.00

Total Funds Drawdown

\$30.00

\$492,378.00

Program Funds Drawdown

\$0.00

\$438,966.58

Program Income Drawdown

\$30.00

\$53,411.42

Program Income Received

\$0.00

\$56,976.00

Total Funds Expended

\$30.00

\$492,378.00

Lexington-Fayette urban County Government

\$30.00

\$492,378.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Lexington-Fayette County, Georgetown Street neighborhood

Activity Progress Narrative:

Lexington-Fayette Urban County Government acquired four properties under this eligible use for re-plating and redevelopment of three single-family homes. Construction is complete on all homes, with one unit sold. The remaining two units have been marketed with little interest. The Fayette County Local Development Corporation is interested in acquiring these properties and operate them as permanent rental units.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

	Amount
HOME funds (various PJs)	\$80,000.00
In-kind donations	\$3,000.00
Local banks-development loans	\$30,000.00
Subtotal Match Sources	

Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-043
Activity Title:	Eligible Use E-LFUCG landbank

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-E-0000

Projected Start Date:

01/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Lexington-Fayette urban County Government

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$179,107.04
Total Budget	\$0.00	\$179,107.04
Total Obligated	\$0.00	\$179,107.04
Total Funds Drawdown	\$0.00	\$179,107.04
Program Funds Drawdown	\$0.00	\$150,687.97
Program Income Drawdown	\$0.00	\$28,419.07
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$179,107.04
Lexington-Fayette urban County Government	\$0.00	\$179,107.04
Match Contributed	\$0.00	\$191,850.94

Activity Description:

Lexington-Fayette Urban County Government originally proposed only landbanking under Eligible Use C, which is restricted to foreclosed residential property; the agency further restricted its program to foreclosed properties with blighted structures. After funding approval, changes in the local housing market included out-of-town and other investors purchasing foreclosed properties at master commissioner sale, leaving few or no eligible properties under LFUCG's original program design. At the time, HUD rules required properties to be foreclosed upon which, in Kentucky, would be after the conclusion of the master commissioner sale; investors purchasing properties resulted in the properties being considered no longer foreclosed upon. LFUCG requested, and DLG approved, a program design change to enable LFUCG to purchase vacant and/or blighted properties under Eligible Use E, demolish blighted structures, and work with local for-profit and non-profit developers to newly construct single family homes on the NSP-assisted properties. LFUCG will use its HOME and CDBG funds for redevelopment.

Location Description:

Targeted neighborhoods in Lexington, KY.

Activity Progress Narrative:

The Lexington-Fayette Urban County Government has disposed of almost all of its originally land banked properties, which were then rehabbed/redeveloped and sold to <50% AMI households. Per HUD guidance, funds for land banked properties that meet the final end use prior to grant close-out can be reclassified to the final end use have been shifted to other activities. Remaining funds are those expended on properties that remain in the land bank.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/13
# of Singlefamily Units	0	2/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	0/13	2/13	100.00
# Owner Households	0	0	0	2/0	0/13	2/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-043/LI
Activity Title:	Eligible Use E/LI - LFUCG LB

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

01/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Lexington-Fayette urban County Government

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$382,758.18
Total Budget	\$0.00	\$382,758.18
Total Obligated	\$0.00	\$382,758.18
Total Funds Drawdown	\$0.00	\$382,758.18
Program Funds Drawdown	\$0.00	\$377,699.98
Program Income Drawdown	\$0.00	\$5,058.20
Program Income Received	\$0.00	\$22.00
Total Funds Expended	\$0.00	\$382,758.18
Lexington-Fayette urban County Government	\$0.00	\$382,758.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Land-bank properties redeveloped/sold during open grant period. 2486 Plum Tree and 2581 Cashel conveyed to Habitat and redeveloped/sold to <50% AMI households. Funds reclassified to LH25 per HUD guidance.

Location Description:

Lexington, KY

Activity Progress Narrative:

The Lexington-Fayette Urban County Government only had four properties in this activity. Two properties were combined to create one buildable lot, resulting in two new construction single-family homes and one rehab single-family home, all of which have sold.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-044
Activity Title:	Eligible Use E - The Housing Partnership

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Housing Partnership, The

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,194,228.00
Total Budget	\$0.00	\$2,194,228.00
Total Obligated	\$0.00	\$2,194,228.00
Total Funds Drawdown	\$0.00	\$2,190,823.70
Program Funds Drawdown	\$0.00	\$2,023,459.70
Program Income Drawdown	\$0.00	\$167,364.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,190,823.70
Housing Partnership, The	\$0.00	\$2,190,823.70
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

The Housing Partnership has acquired a foreclosed and vacant subdivision, in which thirty-five lots were to have been redeveloped. During routine monitoring, it was evident that two lots, on which no construction had begun, would not meet a national objective in a timely manner, so 100% of the NSP investment on those two lots is being recaptured. Two units have been sold to lease-purchase clients under this activity. Another two units are under contract and set to close in January 2014. Kentucky NSP staff is providing intensive technical assistance regarding marketing and has given the agency firm deadlines to have all units sold or it must repay 100% of the NSP investment on any sold units.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	1/1



#Low flow showerheads	0	1/1
#Units with bus/rail access	0	1/1
#Units exceeding Energy Star	0	1/1
#Sites re-used	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/25
# of Singlefamily Units	0	1/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	1/25	1/25	100.00
# Owner Households	0	0	0	0/0	1/25	1/25	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-044/LI
Activity Title:	Eligible Use E/LI - The Housing Partnership

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Housing Partnership, The

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$1,469,787.00

Total Budget

\$0.00

\$1,469,787.00

Total Obligated

\$0.00

\$1,469,787.00

Total Funds Drawdown

\$0.00

\$1,450,464.71

Program Funds Drawdown

\$0.00

\$1,300,163.66

Program Income Drawdown

\$0.00

\$150,301.05

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,450,464.71

Housing Partnership, The

\$0.00

\$1,450,464.71

Match Contributed

\$0.00

\$0.00

Activity Description:

new construction of single family homes on foreclosed subdivision lots

Location Description:

Louisville, KY

Activity Progress Narrative:

The Housing Partnership has acquired a foreclosed and vacant subdivision, in which thirty-five lots were to have been redeveloped. Three of those units were sold to households <50% AMI. Kentucky NSP staff is providing intensive technical assistance regarding marketing and has given the agency firm deadlines to have all units sold or it must repay 100% of the NSP investment on any sold units.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1



#Units exceeding Energy Star	0	0/1
#Sites re-used	0	0/1
#Units w/ other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-047-homeownership
Activity Title:	Eligible Use E/Richmond - Homeownership

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

01/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/25/2013

Completed Activity Actual End Date:
Responsible Organization:

Richmond, City of

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$40,252.00

Total Budget

\$0.00

\$40,252.00

Total Obligated

\$0.00

\$40,252.00

Total Funds Drawdown

\$0.00

\$40,252.00

Program Funds Drawdown

\$0.00

\$40,252.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$40,252.00

Richmond, City of

\$0.00

\$40,252.00

Match Contributed

\$0.00

\$0.00

Activity Description:
Location Description:

Activity is for costs incurred in acquisition of vacant properties, demolition of blighted structures and re-construction of new single family homes prior to July 21, 2010. All units produced were sold to households with incomes below 50% of area median. Per HUD policy guidance costs after July 21, 2010 under Eligible Use E that resulted in LH25 housing can be counted toward the set-aside requirement. The balance of production funds for these units is reported under Richmond's E/LI activity.

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-047/LI-homeownership
Activity Title:	Eligible Use E-Richmond/LI-homeownership

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Richmond, City of

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$383,859.00

Total Budget

\$0.00

\$383,859.00

Total Obligated

\$0.00

\$383,859.00

Total Funds Drawdown

\$0.00

\$383,859.00

Program Funds Drawdown

\$0.00

\$379,716.00

Program Income Drawdown

\$0.00

\$4,143.00

Program Income Received

\$0.00

\$109,475.31

Total Funds Expended

\$0.00

\$383,859.00

Richmond, City of

\$0.00

\$383,859.00

Match Contributed

\$0.00

\$123,226.25

Activity Description:

Appraisal

Location Description:

City of Richmond

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/7
# of Singlefamily Units	0	3/7



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/7	0/0	3/7	100.00
# Renter Households	0	0	0	3/7	0/0	3/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-051
Activity Title:	Eligible Use E-Purchase

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP-E-0000

Project Title:

Redevelopment

Projected Start Date:

01/01/2010

Projected End Date:

03/26/2010

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Purchase Housing

Overall**Oct 1 thru Dec 31, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$252,232.00

Total Budget

\$0.00

\$252,232.00

Total Obligated

\$0.00

\$252,232.00

Total Funds Drawdown

\$0.00

\$252,232.00

Program Funds Drawdown

\$0.00

\$252,148.00

Program Income Drawdown

\$0.00

\$84.00

Program Income Received

\$0.00

\$93,358.00

Total Funds Expended

\$0.00

\$252,232.00

Purchase Housing

\$0.00

\$252,232.00

Match Contributed

\$0.00

\$172,347.76

Activity Description:

New construction on foreclosed and/or non-foreclosed vacant or demolished properties.

Location Description:

City of Paducah, McCracken County, Ky.

Activity Progress Narrative:

Activity completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	2/2
#Low flow showerheads	0	2/2
#Units with bus/rail access	0	2/2
#Sites re-used	0	2/2
#Units w/ other green	0	12/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/2	2/2	100.00
# Owner Households	0	0	0	0/0	2/2	2/2	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-E-0000-09N-052
Activity Title:	Eligible Use E- Louisville Metro

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Louisville Metro

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,406,261.77
Total Budget	\$0.00	\$1,406,261.77
Total Obligated	\$0.00	\$1,406,261.77
Total Funds Drawdown	\$0.00	\$1,217,291.00
Program Funds Drawdown	\$0.00	\$918,188.14
Program Income Drawdown	\$0.00	\$299,102.86
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,217,291.00
Louisville Metro	\$0.00	\$1,217,291.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Louisville Metro will acquire 17 foreclosed, blighted and/or vacant multifamily rental properties in the Shagbark/Shanks neighborhood in Louisville; parcels are adjacent. NSP funds will be used for acquisition, relocation, demolition and site prep. Upon completion of demolition, the property will be replatted into 52 single family dwelling lots for redevelopment as a mixed-income rental and homeownership neighborhood. The funds within this eligible use are based on the estimated acquisition cost of vacant/demolished property and prorata demolition/site prep cost.

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

The Louisville Metro Government has developed seven single-family homeownership units under this activity. Two of those units have been sold to lease-purchase clients. The other five are being marketed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/24

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/24	0/24	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

	Amount
CDBG (entitlements)	\$1,195,000.00
In-kind donations	\$376,440.00
Subtotal Match Sources	

Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-052/LI
Activity Title:	Louisville Metro - E/LI

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Louisville Metro

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$577,256.00
Total Budget	\$0.00	\$577,256.00
Total Obligated	\$0.00	\$577,256.00
Total Funds Drawdown	\$0.00	\$577,256.00
Program Funds Drawdown	\$0.00	\$577,256.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$577,256.00
Louisville Metro	\$0.00	\$577,256.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Pro-rata share of single family homes redeveloped under Eligible Use E.

Location Description:

Shagbark/Shanks neighborhood in Louisville/Jefferson County

Activity Progress Narrative:

The Louisville Metro Government has developed two single-family homeownership units under this activity. Both have been sold to lease-purchase clients <50% AMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/1	0/0	0/1	0
-----------------	---	---	---	-----	-----	-----	---

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

--

Grantee Activity Number:	NSP-E-0000-09NR-047-rental
Activity Title:	Eligible Use E - Richmond

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Richmond, City of

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$585.00
Total Budget	\$0.00	\$585.00
Total Obligated	\$0.00	\$585.00
Total Funds Drawdown	\$0.00	\$585.00
Program Funds Drawdown	\$0.00	\$585.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$585.00
Richmond, City of	\$0.00	\$585.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Targeted neighborhoods in the City of Richmond that are in decline/distress and at tipping point of destabilization.

Activity Progress Narrative:

Activity completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	0/1	0/1	0
-----------------	---	---	---	-----	-----	-----	---

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-E-0000-09NR-047/LI-rental

Activity Title: City of Richmond-E/LI-rental

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Richmond, City of

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2013

N/A

To Date

\$594,695.00

Total Budget

\$0.00

\$594,695.00

Total Obligated

\$0.00

\$594,695.00

Total Funds Drawdown

\$0.00

\$594,695.00

Program Funds Drawdown

\$0.00

\$534,947.72

Program Income Drawdown

\$0.00

\$59,747.28

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$594,695.00

Richmond, City of

\$0.00

\$594,695.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Two lots acquired, blighted structures demolished, lots replatted into one property; new construction of four rental units for occupancy by households with incomes at or below 50% of area median (permanent housing).

Location Description:

Richmond, Ky

Activity Progress Narrative:

Activity completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	3/4
#Low flow showerheads	0	3/4
#Units with bus/rail access	0	3/4
#Sites re-used	0	2/2
#Units & other green	0	3/4
# ELI Households (0-30% AMI)	0	2/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/2
# of Multifamily Units	0	3/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/4	0/0	3/4	100.00
# Renter Households	0	0	0	3/4	0/0	3/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-public svcs
Activity Title:	Housing counseling-non-purchasing HH and classes

Activity Category:

Public services

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct (Person)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Commonwealth of KY-Dept. for Local Govt

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$25,080.00
Total Budget	\$0.00	\$25,080.00
Total Obligated	\$0.00	\$25,080.00
Total Funds Drawdown	\$0.00	\$25,080.00
Program Funds Drawdown	\$0.00	\$25,080.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,080.00
Commonwealth of KY-Dept. for Local Govt	\$0.00	\$25,080.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public services/housing counseling only. Includes miscellaneous NSP-specific orientation/budgeting and homebuyer ed classes as well as individual counseling for non-purchasing households.

Location Description:

All projects.

Activity Progress Narrative:

Activity completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons	0	0	0	0/35	0/65	0/100	0
--------------	---	---	---	------	------	-------	---

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-00HC-12N-030/PS
Activity Title:	Eligible Use E/PS - Hope Center

Activity Category:

Public services

Project Number:

NSP-E-0000

Projected Start Date:

03/31/2010

Benefit Type:

Direct (Person)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Hope center

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,120.00
Total Budget	\$0.00	\$2,120.00
Total Obligated	\$0.00	\$2,120.00
Total Funds Drawdown	\$0.00	\$2,120.00
Program Funds Drawdown	\$0.00	\$1,070.00
Program Income Drawdown	\$0.00	\$1,050.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,120.00
Hope center	\$0.00	\$2,120.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Tenant counseling for potential residents of 44-unit permanent supportive rental housing for graduates of Kentucky alcohol and substance abuse recovery programs.

Location Description:

Central Kentucky primary service area; other areas OK.

Activity Progress Narrative:

Activity completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/1	0/0	0/1	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-E-00R2-11N-004

Activity Title: HABG-E/RII

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

04/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of Bowling Green

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2013

N/A

To Date

\$128,282.00

Total Budget

\$0.00

\$128,282.00

Total Obligated

\$0.00

\$128,282.00

Total Funds Drawdown

\$0.00

\$128,282.00

Program Funds Drawdown

\$0.00

\$8,771.00

Program Income Drawdown

\$0.00

\$119,511.00

Program Income Received

\$0.00

\$117,178.98

Total Funds Expended

\$0.00

\$128,282.00

Housing Authority of Bowling Green

\$0.00

\$128,282.00

Match Contributed

\$0.00

\$86,125.00

Activity Description:

New construction of two LEEDS Silver or Gold Certified homeownership units in Max Hampton neighborhood. Allocation of NSP displaced by program income supplements neighborhood stabilization efforts in this target area that were begun with baseline NSP-1 allocation.

Location Description:

Bowling Green/Warren County, KY

Activity Progress Narrative:

Activity completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/2
#Low flow toilets	0	2/2
#Low flow showerheads	0	2/2
#Units with bus/rail access	0	1/2
#Units exceeding Energy Star	0	1/2



#Sites re-used	0	1/2
#Units & other green	0	1/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/2	1/2	100.00
# Owner Households	0	0	0	0/0	1/2	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-00R2-11N-004/LI
Activity Title:	NSP-E HABG Round II LEEDS/LI

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/30/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

01/31/2013

Completed Activity Actual End Date:
Responsible Organization:

Housing Authority of Bowling Green

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$125,449.00
Total Budget	\$0.00	\$125,449.00
Total Obligated	\$0.00	\$125,449.00
Total Funds Drawdown	\$0.00	\$125,449.00
Program Funds Drawdown	\$0.00	\$125,449.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$125,449.00
Housing Authority of Bowling Green	\$0.00	\$125,449.00
Match Contributed	\$0.00	\$73,935.00

Activity Description:

New construction of one single family dwelling meeting the NAHB LEEDS Silver Certification; unit being built on vacant lot donated by the City of Bowling Green.

Location Description:

Warren County, Ky., in previously-targeted Max Hampton neighborhood.

Activity Progress Narrative:

Activity completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	2/1
#Low flow showerheads	0	2/1
#Units with bus/rail access	0	1/1
#Units exceeding Energy Star	0	1/1
#Sites re-used	0	1/1



#Units \geq other green	0	1/1
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-E-00R2-12N-004

Activity Title: HABG 2012 HO/R2

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

05/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of Bowling Green

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2013

N/A

To Date

\$260,000.00

Total Budget

\$0.00

\$260,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$231,359.00

Program Funds Drawdown

\$0.00

\$224,908.00

Program Income Drawdown

\$0.00

\$6,451.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$231,359.00

Housing Authority of Bowling Green

\$0.00

\$231,359.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition of two vacant residential properties and new construction of 2 single family homes.

Location Description:

Bowling Green/Warren County, Ky.

Activity Progress Narrative:

The Housing Authority of Bowling Green has constructed two NHBA Silver-Certified single-family homes. One of these homes is under contract. The other is being marketed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-00R2-12N-044/LI
Activity Title:	NSP-E-HPI/Fawn Lakes LI

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP-E-0000

Project Title:

Redevelopment

Projected Start Date:

03/01/2012

Projected End Date:

12/31/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Housing Partnership, The

Overall**Oct 1 thru Dec 31, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$488,360.00

Total Budget

\$0.00

\$488,360.00

Total Obligated

\$0.00

\$488,360.00

Total Funds Drawdown

\$0.00

\$483,476.00

Program Funds Drawdown

\$0.00

\$483,476.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$483,476.00

Housing Partnership, The

\$0.00

\$483,476.00

Match Contributed

\$0.00

\$0.00

Activity Description:

New construction of 10 single family homes to be occupied by veterans with incomes at or below 50% of area median; per HUD guidance project is set up as rental with later conversion (lease-purchase) to homeownership. Per HOME regs (corollary to NSP) single family dwelling rental units may be sold to current occupants. Housing Partnership to convert units to ownership within approximately five years.

Location Description:

Cane Run Road corridor area of Louisville/Jefferson County, Ky.

Activity Progress Narrative:

The Housing Partnership developed ten single-family lease-purchase units in the Fawn Lakes subdivision. These were originally designated for <50% AMI veterans. However, due to lack of interest by the targeted population, the income restrictions have been increased to <120% AMI and will be marketed to everyone, not just veterans. Kentucky NSP staff is providing intensive technical assistance regarding marketing and has given the agency firm deadlines to have all units sold or it must repay 100% of the NSP investment on any sold units.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-LS-0000-DLG
Activity Title:	PI-loan servicing receipts

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

06/10/2010

Projected End Date:

03/01/2013

Benefit Type:

()

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Commonwealth of KY-Dept. for Local Govt

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$33,418.83	\$221,405.68
Total Funds Expended	\$0.00	\$0.00
Commonwealth of KY-Dept. for Local Govt	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Program income receipts from loan servicing for both single family and multifamily NSP-funded activities; location is statewide.

Location Description:

Program income receipts from loan servicing for both single family and multifamily NSP-funded activities; location is statewide.

Activity Progress Narrative:

This activity was created for the receipt of program income from the servicing of NSP loans.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Multifamily Units	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	2
Monitoring Visits	0	6
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	2